



Agenda Item

File #: 22-0603

Requested Agenda Date:

6/14/2022

Requested Agenda Title:

Mid-Year Budget Workshop

-Artificial Turf: \$6.2 million (Approx. 10 min presentation)

-Flip the Strip: \$2.2 million (Approx. 10 min presentation)

-Health Department: \$4.2 million reduction (Approx. 10 min presentation)

-Expanding County Wide Video Conferencing Capabilities: \$1.9 million (Approx. 10 min presentation)

-Auditor (Approx. 10 min presentation)

-Other Budget Adjustments and Related Items

Requested Agenda Item Description: The Council will continue the Mid-Year Budget Workshop.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager

Time Needed: 60 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: David Delquadro

Are Supporting Documents Needed for this Agenda Item Request? Yes