



Agenda Item

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**File #:** 22-0026

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**Requested Agenda Date:**

1/25/2022

**Requested Agenda Title:**

Budget Adjustment: Health Department's Request for Budget Neutral Reorganization

**Requested Agenda Item Description:** This is a technical adjustment (budget neutral) to align the budget structure with the reorganization, approved through 2022 fall budget process. This request is also to correct some rounding errors and to move out any remaining budget in 2150005056 as it no longer exists in 2022.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick, Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Dr. Angela Dunn, Executive Director, Health Department

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.