

2020 Transportation Choice Funds: Allocation Modification

Background:

- In 2020, Regional Planning & Transportation allocated funding to Parks & Recreation for five (5) east/west regional trails:
 - Bingham Creek Regional Trail
 - Magna Regional Park Trail Loop
 - Parley's Trail
 - Ritter Canal Trail
 - Utah & Salt Lake Canal Trail
- Circumstances, from funding to interest, on two of these trails have changed since receiving the 2020 allocation:
 - During the trail design for the final phase (3/3) of the Ritter Canal Trail, we learned the landowner no longer wanted the trail corridor on the property.
 - Utah & Salt Lake Canal trail segment, phase 10 of 12, recently received Utah Department of Transportation funding; allowing us to build it without utilizing the original transportation allocation of \$697,500.
- Butterfield Canyon trails (phase one) construction costs exceed the cost estimate which has resulted in the use of funding slated for the Butterfield Trailhead project.

Challenges:

- Failure to complete the Butterfield Trailhead design and construction within the same timeline as the Butterfield Trails construction schedule may result in traffic, parking, and trespassing issues when the trails open...
 - If we do not use the funds allocated for Ritter Canal Trail in 2020, we will need to wait until we receive another \$1,125,000 in transportation funds....
- To complete the trailhead within the designated timeline, trailhead design must be completed by December 2022 to ensure bidding and the start of construction occur by no later than April 1, 2023.

Opportunities:

- Move project funding for the Ritter Canal Trail, phase 3/3, and funding for the Utah and Salt Lake Canal Trail, phase 10/12, to the Butterfield Trailhead project (\$697,500 + \$1,125,000 = \$1,822,500).
- Create new project account for the Butterfield Trailhead design and construction to replace the Ritter Canal Trail, phase 3/3, and Utah and Salt Lake Canal Trail, phase 10/12.

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Recommendations:

- Allocation modification, moving dedicated Ritter Canal Trail and Utah and Salt Lake Canal Trail funds into the Butterfield Trailhead and proceed with design.
- Construct Butterfield Trailhead in 2023.

Timeline/Action Items:

Description	Start Date	End/Due Date	Responsible Party
Move project funding for the Ritter Canal Trail, phase 3/3, and funding for the Utah and Salt Lake Canal Trail, phase 10/12, to the Butterfield Trailhead.	September 2022	September 2022	Martin Jensen/Andrew Keddington
Obtain bids for design	September 2022	December 2022	Walt Gilmore
Obtain bids for construction	January 2023	April 1, 2023	Walt Gilmore
Begin Butterfield Trailhead construction	April 1, 2023	June 2023	Walt Gilmore