



Agenda Item

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**File #:** 22-1089

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**Requested Agenda Date:**

11/8/2022

**Requested Agenda Title:**

2023 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst

--2023 Compensation

--Visit Salt Lake/TRT, Salt Palace, and Mountain America Expo Center (Deputy Mayor Erin Litvack)

--ARPA/Transformational Projects (Deputy Mayor Darrin Casper)

--Admin Services (Director Megan Hillyard)

--Capital Projects (Director Rory Payne and Associate Director Tyson Kyhl)

--Other Budget Items

**Requested Agenda Item Description:** 2023 Budget Workshop Presentations

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** County Staff

**Time Needed:** Choose from List

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** David Delquadro, Council Fiscal Manager

**Are Supporting Documents Needed for this Agenda Item Request?** Yes