



Agenda Item

File #: 23-0799

Requested Agenda Date:

8/22/2023

Requested Agenda Title:

Budget Adjustment: The Sheriff's Office requests \$599,454 for the 3 new FTEs that the Council approved on 8/15/2023 for the Law Enforcement Bureau.

Requested Agenda Item Description: The Sheriff's Office is requesting 3 FTE's to work on the development of the Law Enforcement Bureau. The 3 FTE's - Chief Deputy, Deputy Chief, and an Office Coordinator have an anticipated start date of 9/1/2023. The request for funding in the current year for 4 months will be covered by anticipated under expend int the 9120 Jail Budget. These Positions will need full ongoing funding budgeted starting January 2024.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Rosa Rivera, Sheriff

Are Supporting Documents Needed for this Agenda Item Request? Yes