



Agenda Item

File #: 21-1149

Requested Agenda Date:

10/5/2021

Requested Agenda Title:

Budget Adjustment: Flood Control's Request to Transfer \$225,348 between Capital Projects

Requested Agenda Item Description: This budget adjustment is budget neutral and will transfer \$200,000 into project EFCFP180006, Rose Creek Riverton Interlocal. These funds have been requested by Riverton city to complete the project due to bids being higher than anticipated due to an increase in construction costs.

\$25,348 will be transferred to project EFCFP170002, FC Facility Inspections. These funds are required to inspect the piped portion of Parley's Creek, which has aged and is in need of routine inspection. The cost of this inspection is \$79,200.

\$4,923 will be transferred from project EFCFP210004. These funds are available because the project is complete.

\$214,600 will be transferred from project EFCFP200001, Mill Creek Overflow JSL Canal. This project is a funding partnership with Salt Lake City Public Utilities and is required for our canal maintenance responsibilities. These funds are available due to Salt Lake City project downsizing as a result of feedback from adjacent property owners.

\$5,825 will be transferred from project EFCFP170006, JR Channel Repair at 4500 S. These funds were set aside for survey associated with this project. The funds are available because design of the project is complete and no additional survey will be required.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council

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Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.