

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>32616</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>UORG Upper MCC Trailhead Development Grant</b>	5007 - Mayor	New Revenue or Expense	No	
<b>Request Description:</b>	Utah Outdoor Recreation Grant from the Utah State Division of Outdoor Recreation for Upper Mill Creek Canyon Trailhead Development. 75% of the \$750K grant will be received and spent in 2024 (\$562,500), the remainder in 2025 (\$187,500).				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10250000 - Office of Regional Development</b>							
<b>1025000700 - Canyons Management Program</b>							
411000 - State Government Grants	562,500	0	0	0	0	562,500	0.00
664005 - Other Pass Thru Expense	0	562,500	0	0	0	(562,500)	0.00
<b>Total Office of Regional Development</b>	<b>562,500</b>	<b>562,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>562,500</b>	<b>562,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10250000 - Office of Regional Development</b>							
<b>1025000700 - Canyons Management Program</b>							
411000 - State Government Grants	(375,000)	0	0	0	0	(375,000)	0.00
664005 - Other Pass Thru Expense	0	(375,000)	0	0	0	375,000	0.00
<b>Total Office of Regional Development</b>	<b>(375,000)</b>	<b>(375,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(375,000)</b>	<b>(375,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Budget Year - Grand Total</b>	<b>562,500</b>	<b>562,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(375,000)</b>	<b>(375,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Form ID	Attachments
32616	32616 - 1.12.01YE - UORG Upper MCC Trailhead Development Grant_20240708T095532.pdf



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