



Agenda Item

File #: 24-2342

Requested Agenda Date:

11/26/2024

Requested Agenda Title:

Council Discussion and Direction Regarding the Approval of a 2025 Tentative Budget:

1. 2025 ARPA/TI Projects
2. Compensation for County Employees
3. Changes in FTEs
4. Contributions
5. Resolution of Remaining Items on The List
6. Other 2025 Budget-Related Items

Requested Agenda Item Description: 2025 Budget Workshops.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager.

Time Needed: 240 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst.

Are Supporting Documents Needed for this Agenda Item Request? Yes