

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24729	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Oxbow Jail Control Room, Security Electronics and Fire Sprinklers	3608 - Council	Adjust Existing Capital Project	No		24729
Request Description:	Transfer - Oxbow Jail Control Room, Security Electronics and Fire Sprinklers (1 of 2) transfer budget between project id's from SHF122 to TI_SHF122 \$650,000.					
	New - Oxbow Jail Control Room, Security Electronics and Fire Sprinklers (2 of 2) \$6,011,376 Transformational Initiatives (TI) funding approved.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: SHF122 - Oxbow Jail Control Room, Secur							
607015 - Maintenance - Buildings	0	(650,000)	0	0	0	650,000	0.00
Project: TI_SHF122 - Oxbow Jail Control Room, Secur							
607015 - Maintenance - Buildings	0	6,661,376	0	0	0	(6,661,376)	0.00
Total Capital Improvements	0	6,011,376	0	0	0	(6,011,376)	0.00
Total Capital Improvements Fund	0	6,011,376	0	0	0	(6,011,376)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: SHF122 - Oxbow Jail Control Room, Secur							
607015 - Maintenance - Buildings	0	650,000	0	0	0	(650,000)	0.00
Project: TI_SHF122 - Oxbow Jail Control Room, Secur							
607015 - Maintenance - Buildings	0	(6,661,376)	0	0	0	6,661,376	0.00
Total Capital Improvements	0	(6,011,376)	0	0	0	6,011,376	0.00
Total Capital Improvements Fund	0	(6,011,376)	0	0	0	6,011,376	0.00

Attachments

1.12.01PJ - 24729 - TI_SHF122 Oxbow Jail Control Room and Security_20220404T150212_20220407T075355.pdf

Budget Year - Grand Total	0	6,011,376	0	0	0	(6,011,376)	0.00
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Future Year Adjustments - Grand Total	0	(6,011,376)	0	0	0	6,011,376	0.00
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