



Agenda Item

File #: 21-1192

Requested Agenda Date:

10/12/2021

Requested Agenda Title:

Budget Adjustment: Sheriff's Office Request for \$120,000 Appropriation Unit Shift (Personnel to Operations) for Mental Health Unit Staffing

Requested Agenda Item Description: Requesting to move funding from the personnel appropriation to operations appropriation unit to facilitate utilizing a temp employee agency to assist our Mental Health Unit with staffing. Due to issues attracting and retaining full time staff we are in need of immediate help which will be obtained through a staffing agency.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sheriff Rivera

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.