



Agenda Item

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**File #:** 24-2125

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**Requested Agenda Date:**

10/1/2024

**Requested Agenda Title:**

Budget Adjustment: The Sheriff's Office Requests \$10,000 from Capital Improvements Contingency Fund to Cover Warranty Costs and Finalize the Central Control Room Panel Project at the Adult Detention Center

**Requested Agenda Item Description:** The Sheriff's Office (SO) and County Facilities have a project (Radio Controls/Motorola #SHF125) that is nearly completed with the exception of covering the warranty portion and final work done by the project manager. This request is for a one-time adjustment of \$10,000 to cover these final identified expenses. These funds are coming from the contingency in fund 450.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Rosie Rivera, County Sheriff

**Are Supporting Documents Needed for this Agenda Item Request?** Yes