



Upper Mill Creek Canyon Road Improvement Project Federal Land Access Program (FLAP) Project

Local Match Modifications
January 28, 2025



Mill Creek Canyon Federal Lands Access Program (FLAP) Project

Original Project Budget 2021: **\$19,600,000**

Current Project Projection 2025: **\$29,000,000**

- ☐ **June 09, 2020 (Resolution No. 5750) – Initial Payment** **\$10,000**
Initial payment to initiate the FLAP cooperative project with the Federal Highway Administration-Central Federal Lands Highway Division (“FHWA-CFLHD”) and the United States Forest Service (“USFS”) to improve access to the Uinta-Wasatch-Cache National Forest.

- ☐ **September 28, 2021 (Resolution No. 5899) – Initial Match** **\$4,176,200**
Salt Lake County Council accepted the FLAP grant for the Upper Millcreek and approved initial funding match requirement for Project Design.

- ☐ **June 4, 2024 (Resolution No. 6205)– Funding Match Modification #1** **\$3,863,800**
Additional Match requested due to redesigns of some of the project areas and inclusion of additional elements based upon feedback from the public meeting process. Including \$750,000 for RMP utility costs.

- ☐ **January 28, 2025 - Proposed Funding Match Modification #2** **\$1,698,200**
Additional match requested due contractor project bid for project above estimated project construction costs. Includes \$92,000 for additional RMP utility costs.

TOTAL SLCo MATCH

\$9,748,200

Modification Fund Details #2

- ☐ **Office of Outdoor Recreation Grant** **\$750,000**
Allowable Funding Match Source. SLCo has received 75% or \$562,500 and is included in the 2025 budget. The remaining \$187,000 will be available when the project is completed.
- ☐ **Outdoor Recreation Initiative (ORI) Grant** **\$500,000**
Allowable funding match source. SLCo has signed the grant agreement and will bill 75% or \$375,000 of the grant as the project moves forward. The remaining \$125,000 will be available after the project is completed.
- ☐ **HB 420 2015 Transportation Program Fund balance** **\$356,200**
Allowable funding match source. Remaining funds to be allocated from department 1034 “HB 420 2015 Transportation Program” – 2015 legislation
- ☐ **Rocky Mountain Power Portion for Modification #002** **\$92,000**

\$ 1,698,200 Total Match