Salt Lake County Library











Mission

Make a positive difference in the lives of our community by inspiring imagination, satisfying curiosity and providing a great place for everyone to visit.









Door Count: 2,627,097 visitors

Highlights

- Service population of approximately 900,000
- Top 10 library system in North America.
- More than 2/3 of County households have an active library card
- Almost 35,000 items checked out every day.
- 18 full-service branches
- Nearly 900 visits every hour we're open.



12,440,323

items checked out



163,120

reference questions answered



36,328

rooms booked



13,276

Create appointments

Materials circulation



Physical: 73%

eMaterials: 24%

Databases: 3%



710,412

Items added to system

Physical materials



Children: 5,111,408



Teen: 485,623



Adult: 3,370,521

Library programs, outreach, and self-directed programs



Program Attendance: 506,808 attendees

Program Count: 12,384 programs

2022 Long Range Plan



Cost of inflation	
Ongoing debt service from 2009 bond	
Payoff of Ioan from Kearns project	
First four years of debt service for new projects	
Four years of operations and opening day collection for new projects	

New Projects Planned in 2022





West Valley Rebuild



Tyler (Midvale) Rebuild + Collection and Resource Services



Whitmore (Cottonwood Heights)
Rebuild



Sandy Remodel

New Projects Planned – Updated





West Valley Rebuild



Tyler Rebuild (Midvale)



Collection and Resource Services



Whitmore Rebuild (Cottonwood Heights)



Sandy Remodel

Group 1 Group 2

Projected Costs



Group I	2022 Plans	2024 Plans
WestValley Rebuild	\$23,805,000	\$26,930,000
Midvale + Collection and Resource Services	\$44,478,350	
Midvale		\$31,472,000
Collection and Resource Services		\$12,000000
Total	\$68,283,250	\$70,402,000

Reimbursement Resolution



Group I

- West Valley Branch
- Collection and Resource Services
- Midvale Branch (Tyler)

Group 2 (future resolution)

- Cottonwood Heights (Whitmore)
- Sandy Branch maintenance and remodel



The Library is preparing to bond for all projects, but exploring New Market Tax Credit options where possible



Thank You

