

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 355099YE01	For Fiscal Year: 2018
Requesting Organization: 35509900 SPCC RESERVE CAPI	Date of Request: 12-Jul-18
Budget Adjust Type(s): Fund Transfer	Ongoing (Y or N): N
New Program	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

RV Door Project: This budget adjustment requests the repurposing of funds from a south plaza project at the Salt Palace to a project that provides for recreational vehicle access to the Grand Ballroom. This RV access door is a necessary facility modification to secure a new trade show at the Salt Palace Convention Center. This trade show is planning to meet in Salt Lake every other year beginning in March of 2019. This project includes and large access door from the exhibit halls into the lobby space and then another door into the grand ballroom. In an effort to maintain the high level of finishes in the ballroom, a custom door is necessary for that space. The lead time required to produce this door is 16 weeks. Due to all necessary procurement and construction timelines, a present review of this project is required.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	180 RAMPTON SALT PALACE CONV CTR FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY. FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director:

Date: July 12, 2018

Dept. or Elected Fiscal Mgr:

Robert Trujillo
Digitally signed by Robert Trujillo
Date: 2018.07.12 14:47:35 -06'00'

Date: _____

Dept. Dir. or Elected Official:

Carlton Christensen

Date: July 12, 2018

Facilities Division Director:
(Capital Projects Only)

Rory Payne
Digitally signed by Rory Payne
Date: 2018.07.12 14:08:15 -06'00'

Date: _____

Chief Financial Officer:

Date: 7/12/18

Mayor or Designee:

Erin Strick
Approve

Date: 7/12/18

Council Action:

Date: _____

