

### SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

#### Executive Summary

Request Item No: 475000IA01	For Fiscal Year: 2019
Requesting Organization: 47500000 SOLID WASTE MANAG	Date of Request: 10-Apr-19
Budget Adjust Type(s): Appropriation Unit Shift	Ongoing (Y or N): Y
	If Yes, next year's CF impact: \$173,673
	Net FTE Change: 0.00

#### Description and Justification:

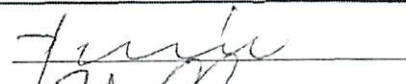
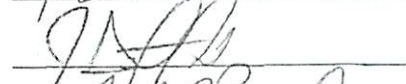




SWM- Executive Director: This budget adjustment is for the new Executive Director for Solid Waste Management Division based on the new organizational chart established by Mayor Jenny Wilson. The budget will come from the vacant Financial Analyst position and the savings from the security and law enforcement budget.

#### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	730 SOLID WASTE MANAGEMNT FACILITY FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4750000400 SOLID WASTE ADMINISTRATION	0	(0)	0	(0)
TOTALS	0	(0)	0	(0)

#### Approvals

Division Director:		Date: 4-10-19
Dept. or Elected Fiscal Mgr:		Date: 4-10-19
Dept. Dir. or Elected Official:		Date: 10 April 2019
Facilities Division Director: (Capital Projects Only)		Date: _____
Chief Financial Officer:		Date: 4/16/19
Mayor or Designee:	 Approve	Date: 4/23/19
Council Action:	_____ Approve	Date: _____

## Budget Adjustment Detail

Budget Year: 2019 \* Requesting Department: 47500000 SOLID WASTE MANAGEMNT FACILITY  
 Budget Period: Pre-June Month \* Req Item No: 4750001A01 \* Adjustment Title: SWM- Executive Director  
 Adjustment Type(s): Appropriation Unit Shift

**Expense Budget String(s):**

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
730	4750000400	601005		LANDFILL_2019	124,000
730	4750000400	603005		LANDFILL_2019	9,486
730	4750000400	603025		LANDFILL_2019	19,270
730	4750000400	603040		LANDFILL_2019	595
730	4750000400	603045		LANDFILL_2019	1,426
730	4750000400	603050		LANDFILL_2019	18,896
730	4750000400	601030		LANDFILL_2019	(69,996)
730	4750000400	603005		LANDFILL_2019	(5,364)
730	4750000400	603025		LANDFILL_2019	(10,872)
730	4750000400	603040		LANDFILL_2019	(336)

TOTAL EXPENDITURES Page 1: \$87,105  
 TOTAL EXPENDITURES ALL PAGES: (\$0)

**Revenue Budget String(s):**

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0  
 TOTAL REVENUES ALL PAGES: \$0

**Balance Sheet/Fund Unrestriction String(s):**  Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

\* Ongoing (Y or N): Y No. of New FTEs: 0.00 (2)  
 If Yes, next year's CF impact: \$173,673 No. of New Time Limited FTEs: 0.00 (2)  
 No. of Transferred FTEs: 0.00 (2)  
 No. of Abolished FTEs: 0.00 (2)

**Fund Balance Transfers:**

From Fund	From Dept ID	To Fund	To Dept ID	Amount

**Description and justification: (Attach additional pages as needed.)\***

This budget adjustment is for the new Executive Director for Solid Waste Management Division based on the new organizational chart established by Mayor Jenny Wilson. The budget will come from the vacant Financial Analyst position and the savings from the security and law enforcement budget.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.



## Position Management Information

**INSTRUCTIONS: Complete one section for each position. To facilitate efficient execution of HR actions, please complete ALL fields as requested. TO fields are required for all position actions while FROM fields only need to be entered for position transfers. Print pages for completed sections and attach to the budget adjustment form.**

Position 1			
Position Number (For changes to existing positions)	7734		
Existing/Proposed Job Start Date	Vacant		
Existing/Proposed Job Code	138		
Existing/Proposed Job Title	Financial Analyst		
Position Type: Full-Time (FT), Part-Time (PT)	FT		
Time Limited? Yes / No	No		
If Time Limited, expected expiration date	1274		
Location Code (four digit number)			
Fund	To: 730	From: 730	
PS/BRASS Sub Department Id	To: 4750000400	From: 4750000400	
Reports To Position Number			
Reports To Job Title			
FTE (Example: .50 / .75 / 1.0)	To: 1	From: 1	
Action Type: (New position (N), New TL (TL), Reclassification (R), Transfer (T), FTE Change/Re-Allocation (RA), Abolish (A), Other (O))	RA		

## **Gabriel Anguiano**

---

**From:** Jared C Steffey  
**Sent:** Tuesday, April 16, 2019 12:49 PM  
**To:** Budget  
**Cc:** Scott Baird; Mike Reberg; Catherine Kanter; Rick Graham  
**Subject:** Solid Waste Management Executive Director  
**Attachments:** Solid Waste Management Executive Director.pdf

Here is a budget adjustment for the Solid Waste Management Executive Director. There is already an FTE available. This will just add funds to cover the difference between the budgeted amount and what is expected to pay for the Executive Director. The funds will come from savings in security costs.

Thank you,

Jared Steffey  
Public Works Fiscal Administrator  
Salt Lake County  
385-468-7056  
[jsteffey@slco.org](mailto:jsteffey@slco.org)