

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24726	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	EFCMC210019 Millcreek Canyon Overlay	3608 - Council	Technical Adjustment	No		24726
Request Description:	The Greater Salt Lake Municipal Services District (GSLMSD) will be adding \$2,362,000 to the Public Works Engineering (PWE) project budget under project EFCMC210019, Millcreek Canyon Overlay. PWE will be bidding out the construction for the overlay project. This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects Prgm							
Project: 0 - Project ID Not Assigned							
423405 - MSD Contract Revenue	2,362,000	0	0	0	0	2,362,000	0.00
664005 - Other Pass Thru Expense	0	2,362,000	0	0	0	(2,362,000)	0.00
Total PW Engineering Capital Projects	2,362,000	2,362,000	0	0	0	0	0.00
Total Public Works and Other Servcs	2,362,000	2,362,000	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects Prgm							
Project: 0 - Project ID Not Assigned							
423405 - MSD Contract Revenue	(2,362,000)	0	0	0	0	(2,362,000)	0.00
664005 - Other Pass Thru Expense	0	(2,362,000)	0	0	0	2,362,000	0.00
Total PW Engineering Capital Projects	(2,362,000)	(2,362,000)	0	0	0	0	0.00
Total Public Works and Other Servcs	(2,362,000)	(2,362,000)	0	0	0	0	0.00

Attachments							
24726 1.12.01PJ EFCMC210019 Millcreek Canyon Overlay_20220401T084929.pdf							
Budget Year - Grand Total	2,362,000	2,362,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(2,362,000)	(2,362,000)	0	0	0	0	0.00



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