

Salt Lake County
 Listing of Revenues vs. Budget (Organization Level)
 For Budget Year 2023
 As of 08/31/2023

Percent of year received: 66.6000000000001%

Account	Description	Current Period Revenue Recognized	YTD Revenue Recognized	Revenue Budget	Unrecognized Revenue Balance	Percent Received
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Fund: 710 Golf Courses Fund						
Agency: 030 Dept of Community Services						
Organization: 3820000000 Golf						
Revenues						
421325	Recreation Fees	1,373,047.95	5,840,779.29	5,791,684.00	-49,095.29	100.8%
421370	Miscellaneous Revenue	0.00	8,366.89	0.00	-8,366.89	0.0%
425010	Restitution	1,250.00	2,000.00	0.00	-2,000.00	0.0%
427005	Rent - Right Of Way Usage	0.00	4,125.00	0.00	-4,125.00	0.0%
427010	Rental Income	412,136.01	1,968,849.63	1,967,241.00	-1,608.63	100.1%
427050	Commissary	103,953.23	625,385.64	701,045.00	75,659.36	89.2%
427065	Restaurant Rent & Commissions	18,927.36	68,091.44	110,693.00	42,601.56	61.5%
Category 4200 Charges For Services		1,909,314.55	8,517,597.89	8,570,663.00	53,065.11	99.4%
429005	Interest - Time Deposits	23,541.98	109,110.92	18,000.00	-91,110.92	606.2%
Category 4290 Investment Earnings		23,541.98	109,110.92	18,000.00	-91,110.92	606.2%
Total Revenues		1,932,856.53	8,626,708.81	8,588,663.00	-38,045.81	100.4%
Total for 3820000000		1,932,856.53	8,626,708.81	8,588,663.00	-38,045.81	100.4%