

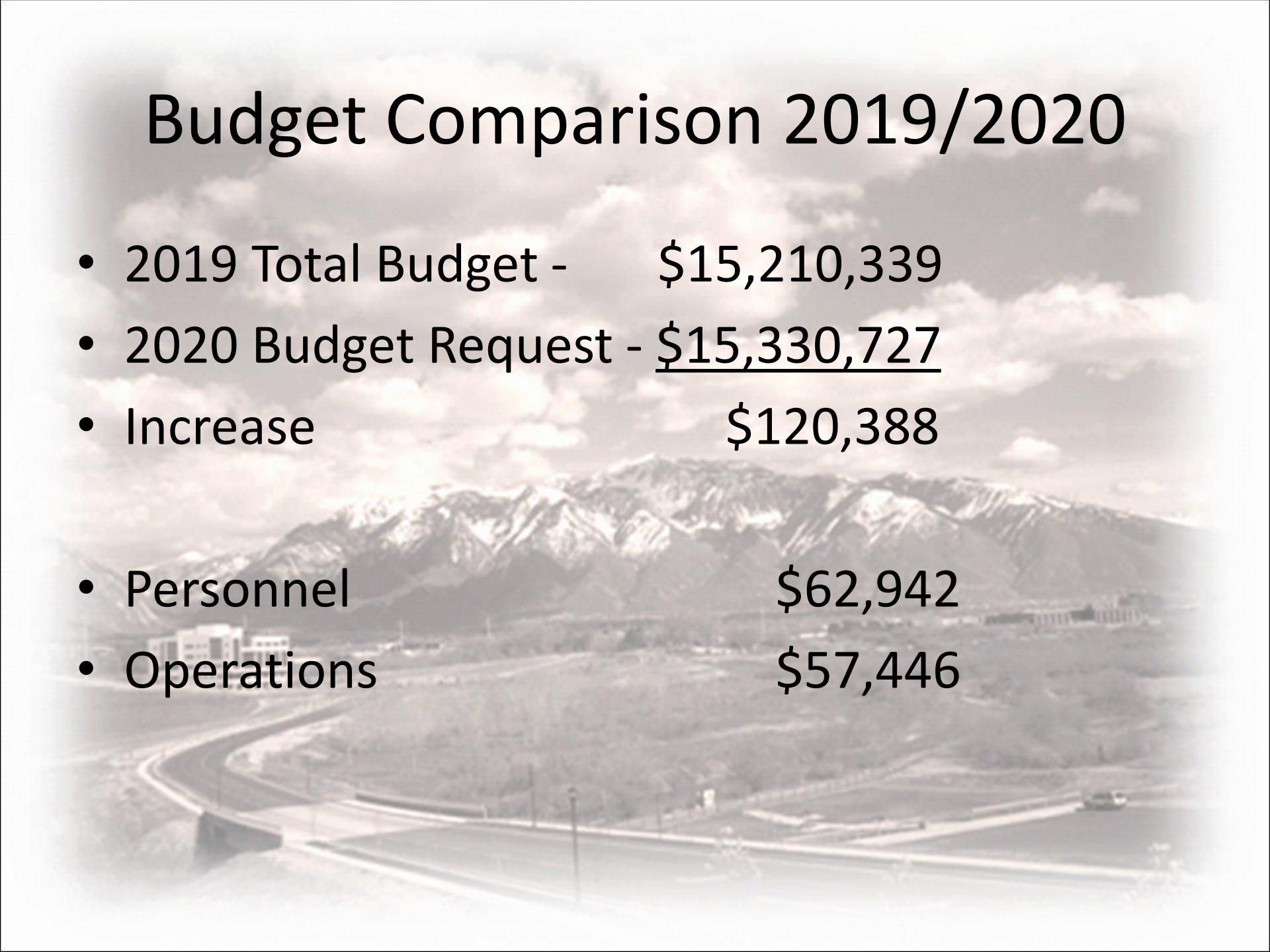
*Assessor's
Office
Budget 2020*



Budget Comparison 2019/2020

- 2019 Total Budget - \$15,210,339
- 2020 Budget Request - \$15,330,727
- Increase \$120,388

- Personnel \$62,942
- Operations \$57,446



Asking for 2 new FTEs

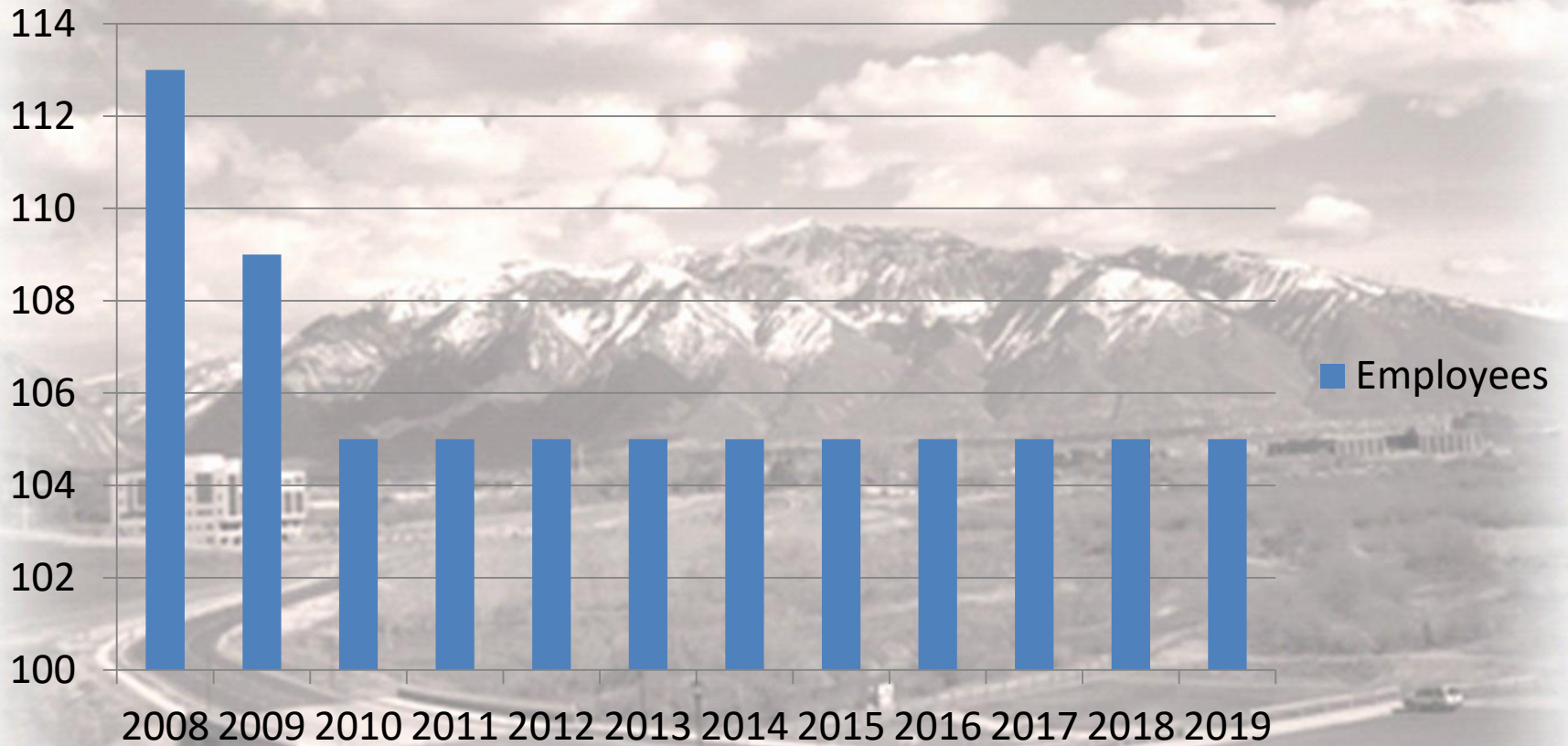
- **Commercial – We need help in dealing with commercial appeals, especially those at the STC level**
 - **Commercial appeals now outnumber residential appeals**
 - **National chains/corporations are being very aggressive, and are requesting value reductions of 30% or greater**
 - **Amazon (\$139M), Walmart (\$124M), Walgreens (\$56M), UPS (\$32M) and have requested \$351 million in value reductions, which equates to \$5.2M in tax dollars**
 - **More likely to involve attorneys/outside appraisers**
 - **On these high-value properties, our appraisals and documentation are between 60 – 90 pages**

Asking for 2 new FTEs

- Residential – We are really struggling to keep up with all the new construction, particularly in Herriman, Riverton, and Bluffdale
- We added over 8,100 new residences last year and will meet or exceed that number this year
- We are required by state statute to visit 20% of the parcels in the county each year.

FTE History

Employees



PUMA Development

- Originally scheduled for go-live in 2021, we are pushing very hard for 2020
- We have a strong working relationship with the MCAT development team
 - Commercial income and condo modules are being designed and prototyped by our team
 - 80% of our data has been converted and can be replicated as needed

Mayor's Tax Proposal

- “Stress test” had us losing a minimum of 4-6 FTEs
 - I need more people, not fewer!
 - Employee compensation and compression continue to need adequate funding
- Tax Fund is seriously out of balance
- I support the Mayor's proposal

Questions?