

# SURVEYOR'S OFFICE 2024 CONTRA SAVINGS REQUIREMENTS

**General Personnel: \$100,866**

**General Operations: \$7,748**

***General Total: \$108,614***

**Tax Personnel: \$20,097**

**Tax Operations: \$1,010**

***Tax Total: \$21,107***



# GENERAL FUND DETAIL

**Savings through April 30<sup>th</sup>: \$76,570**

**How did we get there?**

- **2 Retirements**
- **3 Vacancies**
- **Savings were achieved through a combination of holding positions open and vacancies being filled at a lower salaries.**
- **Year End projection total of savings: ~\$120K**

# TAX FUND DETAIL

**Savings through April 30<sup>th</sup>: \$29,953**

**How did we get there?**

- **2 Vacancies**
- **Savings were achieved by holding vacancies open.**
- **Year End projection total of savings: ~\$30K**

# CHALLENGES MEETING THE CONTRA SAVINGS REQUIREMENT

## Open Field and Office Positions

- Affected timeliness of project completion
- Impaired fulfillment of statutory duties
- Stressed existing resources
- Surveying related job market is extremely competitive
- Recruitment difficulties due to the continued shortage of licensed professionals and skilled technicians

