

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

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|--|---|
| Reference No: 554200YE01 | For Fiscal Year: 2018 |
| Requesting Organization: 55420000 SOUTHWEST REGIONA | Date of Request: 28-Sep-18 |
| Budget Adjust Type(s): New Request | Ongoing (Y or N): N |
| Existing Capital Project | If Yes, next year's CF impact: \$0 |
| | Net FTE Change: 0.00 |

Description and Justification:

Wardle Fields Regional Park Improvements: Parks & Recreation requests shifting funding from the Jordan River Trail 2013 Bond project (BND13_JORDANRIV) to the Wardle Fields Regional Park 2013 Bond project (BND13_SOUTHWEST). All identified projects of BND13_JORDANRIV are complete. The additional funds in BND13_SOUTHWEST will complete pickleball court lighting and windscreens, add signage, and add picnic shelters. No new county funding is requested.

Fund Impact

| SUMMARY OF FUND IMPACT BY FUND | |
|--------------------------------|-----------------------------|
| FUND: | 431 PARK BOND PROJECTS FUND |
| Fund Impact (Budgetary) | \$0 |
| Fund Impact (Transfers) | \$0 |
| TOTAL FUND IMPACT | \$0 |

| SUMMARY OF CNTY FUNDING IMPACT BY DEPT | | | | |
|---|----------|-----------|-----------|--------------|
| DEPT | REVENUE | EXPENSE | BAL SHEET | CNTY FUNDING |
| 5542000000 SOUTHWEST REGIONAL PARK PRGM | 0 | 108,296 | 0 | 108,296 |
| 5545000000 JORDON RIVER TRAIL - PARK PRGM | 0 | (108,296) | 0 | (108,296) |
| TOTALS | 0 | 0 | 0 | 0 |

Approvals

| | | |
|--|-----------------------------|-----------------------|
| Division Director: | | Date: 9/28/18 |
| Dept. or Elected Fiscal Mgr: | | Date: 10.12.18 |
| Dept. Dir. or Elected Official: | | Date: 10.16.18 |
| Facilities Division Director: (Capital Projects Only) | | Date: |
| Chief Financial Officer: | | Date: 10-16-18 |
| Mayor or Designee: | Approve Approve | Date: 10/17/18 |
| Council Action: | Approve _____ Approve | Date: _____ |

