

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27576

Name: Flood Emergency

Request Description: This budget adjustment is to add funding to the Flood Control Engineering budget to cover additional expenses resulting from the declared emergency on April 13, 2023.

This budget adjustment will be funded through a one-time fund balance transfer from the General Fund to the Flood Control Fund. Although the transfer is not shown as one-time in the summary report, all transfers must be reapproved each year and are considered one-time by default.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Declared Emergency	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl Prgm							
F0038 - Flood Control Emergency							
770010 - OFU Transfers Out	0	0	0	3,755,700	0	(3,755,700)	0.00
Total General Fund-Statutory & Genl	0	0	0	3,755,700	0	(3,755,700)	0.00
Total General Fund	0	0	0	3,755,700	0	(3,755,700)	0.00

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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46000000 - Flood Control Engineering							
4600000100 - Flood Control Engineering Admn							
601050 - Temporary, Seasonal, Emergency	0	120,000	0	0	0	(120,000)	0.00
604005 - Flood Emergency - 2023	0	300,000	0	0	0	(300,000)	0.00
4600000600 - FC-Drainage Operations Maint.							
424200 - State Revenue Contracts	54,000	0	0	0	0	54,000	0.00
615030 - Communication Equip-Noncapital	0	16,000	0	0	0	(16,000)	0.00
615035 - Small Equipment (Non-Computer)	0	9,700	0	0	0	(9,700)	0.00
629010 - Maintenance - Streams	0	3,155,600	0	0	0	(3,155,600)	0.00
639010 - Consultants' Fees	0	63,000	0	0	0	(63,000)	0.00
667030 - Vehicle Replacement Purchase	0	45,400	0	0	0	(45,400)	0.00
679020 - Machinery And Equipment	0	100,000	0	0	0	(100,000)	0.00
Total Flood Control Engineering	54,000	3,809,700	0	0	0	(3,755,700)	0.00
46100000 - Flood Control Projects							
4610000000 - Flood Control Projects Prgm							
F0038 - Flood Control Emergency							
720005 - OFS Transfers In	0	0	3,755,700	0	0	3,755,700	0.00
Total Flood Control Projects	0	0	3,755,700	0	0	3,755,700	0.00
Total Flood Control Fund	54,000	3,809,700	3,755,700	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46000000 - Flood Control Engineering							
4600000100 - Flood Control Engineering Admn							
601050 - Temporary, Seasonal, Emergency	0	(120,000)	0	0	0	120,000	0.00
604005 - Flood Emergency - 2023	0	(300,000)	0	0	0	300,000	0.00
4600000600 - FC-Drainage Operations Maint.							



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
424200 - State Revenue Contracts	(54,000)	0	0	0	0	(54,000)	0.00
615030 - Communication Equip-Noncapital	0	(16,000)	0	0	0	16,000	0.00
615035 - Small Equipment (Non-Computer)	0	(9,700)	0	0	0	9,700	0.00
629010 - Maintenance - Streams	0	(3,155,600)	0	0	0	3,155,600	0.00
639010 - Consultants' Fees	0	(63,000)	0	0	0	63,000	0.00
667030 - Vehicle Replacement Purchase	0	(45,400)	0	0	0	45,400	0.00
679020 - Machinery And Equipment	0	(100,000)	0	0	0	100,000	0.00
Total Flood Control Engineering	(54,000)	(3,809,700)	0	0	0	3,755,700	0.00
Total Flood Control Fund	(54,000)	(3,809,700)	0	0	0	3,755,700	0.00

Form ID	Attachments
27576	20230421_FloodEmergency_BudgetAdj_20230421T140529.xlsx
27576	27576 and 27579 - 1.12.01PJ - Flood Control Emergency_20230426T120114.pdf
27579	27576 and 27579 - 1.12.01PJ - Flood Control Emergency_20230426T120136.pdf

Budget Year - Grand Total	54,000	3,809,700	3,755,700	3,755,700	0	(3,755,700)	0.00
Future Year Adjustments - Grand Total	(54,000)	(3,809,700)	0	0	0	3,755,700	0.00