

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	31152	Current Stage	Type	Council Approval	Council Approval Date
Name:	GC Kitchen Improvements	3606 - Chief Financial Officer	Capital Project Budget Transfer	No	
Request Description:	Budget Adjustment: Capital Improvements requests \$550,000 for Government Center improvements. Due to the age of the equipment, location of the kitchen, and growth of Meals on Wheels, it is necessary that we make improvements to the kitchen to ensure the continued success of the program. This project will move HVAC condensing units from the interior to the exterior of the building. This move will lower indoor and kitchen temperatures which can at times reach over 100 degrees on hot, busy days, as well as reduce the noise levels in the area. A second consideration will be to remove and replace the large oven with smaller, more efficient ovens that will also aid in lowering the internal temperature of the kitchen while maintaining capacity. The current oven is over thirty years old and the condensing units have been added over time to help with cooling the kitchen, but were placed in the lower level garage rather than outside the facility. The project funding will come from under expend of completed projects.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 _ Capital Improvements							
5050000000 - Capital Improvements							
AGE004 - SUNDAY ANDERSON NORTH CONCRETE							
607015 - Maintenance - Buildings	0	(1,300)	0	0	0	1,300	0.00
AGE005 - SAA REPLC MAIN HEAT EXCHANGER							
607015 - Maintenance - Buildings	0	(500)	0	0	0	500	0.00
AGE006 - Central Kitchen Masterplan De							
607015 - Maintenance - Buildings	0	(5,861)	0	0	0	5,861	0.00
FAC159C - CGC - NO & SO BLDGS FIRE ALARM							
607015 - Maintenance - Buildings	0	(754)	0	0	0	754	0.00
FAC162C - CGC AHU FAN UPGRADE STDY DESG							
607015 - Maintenance - Buildings	0	(335,315)	0	0	0	335,315	0.00
FAC164C - UPG CAMERAS IN ELECTIONS OFFIC							
607015 - Maintenance - Buildings	0	(1,022)	0	0	0	1,022	0.00
FAC172 - IS COOLING TOWER REPLACEMENT							
607015 - Maintenance - Buildings	0	(52,889)	0	0	0	52,889	0.00
FAC178 - CGC Parking structure drain pi							
607015 - Maintenance - Buildings	0	(48,348)	0	0	0	48,348	0.00
FAC186 - Government Center Kitchen Improvements							
607015 - Maintenance - Buildings	0	550,000	0	0	0	(550,000)	0.00
HLT005 - SMH BOILER BURNER REPLACEMENT							
607015 - Maintenance - Buildings	0	(500)	0	0	0	500	0.00
HLT006 - M Clinic Linoleum Replacement							

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607015 - Maintenance - Buildings	0	(3,676)	0	0	0	3,676	0.00
HLTSRHSOUND - SRH Sound Vibrations							
607015 - Maintenance - Buildings	0	(8,476)	0	0	0	8,476	0.00
UFA005 - UFA SEISMIC RETROFIT STRUCT.							
607015 - Maintenance - Buildings	0	(90,809)	0	0	0	90,809	0.00
YSV001 - Shelter Grp Home Kitchen & rem							
607015 - Maintenance - Buildings	0	(500)	0	0	0	500	0.00
YSV003 - REPLACE ROOF ON CHRISTMAS BOX							
607015 - Maintenance - Buildings	0	(50)	0	0	0	50	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00
Form ID	Attachments						
31152	31152 1.12.01PJ - FAC186 - GC Kitchen Improvements_20240327T083010.pdf						
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-