



## Agenda Item

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**File #:** 24-1553**Requested Agenda Date:**

4/9/2024

**Requested Agenda Title:**

Budget Adjustment: Animal Services requests a budget shift of \$268,909 from the personnel to the operations unit for the Mobile Community Pet Support Program. This shift involves the elimination of 2.0 FTEs. The funds will be allocated to contract with Angel Paws Veterinary Services, which will run the Mobile Unit for 2024 and 2025.

**Requested Agenda Item Description:** Shift a portion of the Mobile Unit personnel budget to the operations budget to contract with Angel Paws Veterinary Services which will run the Mobile Unit for 2024 and 2025.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain? No**

**Requesting Staff Member:** Talia Butler, Division Director, Animal Services

**Are Supporting Documents Needed for this Agenda Item Request? Yes**