

Interlocal Agreement
Between
Wasatch Front Waste and Recycling District
And
Salt Lake County
For
Administrative Services

Dated: January 1, 2020

THIS Agreement is made and entered into this day, _____ by and between Salt Lake County, a body corporate and politic of the State of Utah (hereafter "County") and the Wasatch Front Waste and Recycling District, a special service district and a political subdivision of the State of Utah (hereafter "District"). District and County are referred to as the "Parties," and each of them is a "Party"

RECITALS

WHEREAS, On January 19, 1977, the Salt Lake County Commission established a special service district then known as Salt Lake County Special Service District No. 1 ("District No. 1") for the purpose of providing garbage collection services in the unincorporated area of Salt Lake County; and

WHEREAS, some of the original areas of District No. 1 have been incorporated into or annexed by municipalities while remaining within the boundaries of District No. 1 and continuing to receive services from District No. 1.; and

WHEREAS, On November 10, 2009, the County pursuant to Utah Code Ann. 17D-1-101 *et. seq.*, established an Administrative Control Board to govern the District; and

WHEREAS, On November 20, 2012, the Salt Lake County Council reorganized District No. 1 and renamed it the Wasatch Front Waste and Recycling District, and delegated additional authority to the Administrative Control Board of the District; and.

WHEREAS, The District provides waste and recycling collection services to its customers as determined by its Administrative Control Board; and

WHEREAS, Salt Lake County Parties recognize it to be in their mutual best interest for the fees charged by the District to be competitive so as not to incentivize areas within the District's service area to seek to withdraw from the District.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and promises of the Parties, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. Terms and Conditions.

The initial term of this Agreement begins on January 1, 2020 and run through December 31, 2023. This Agreement may be extended for an additional three (3) year term as agreed upon in writing by both parties by October 15, 2023.

For the 2020 calendar year, the District shall pay the County pursuant to the rate schedules (the "Contract Price") detailed in Attachments A, B, C and D, which are incorporated by reference and made part of this Agreement, for the defined services provided by the County. The fees shall include the actual costs to provide each of the services including personnel and other associated costs. For each subsequent calendar year, the County shall provide a minimum of four (4) months' advance written notice to the District for any anticipated price increase or decrease for any Service, and these new prices will go into effect without the need for a signed amendment to the Agreement. Upon request, the County will provide an explanation for any anticipated price increase or decrease. The County will provide a copy of the approved rate schedules to the District no later than December 15th.

2. Scope and Description of Services to be Provided.

As of the effective date of this Agreement, the County shall furnish services as set forth in this Agreement (the "Services") for the term of this Agreement, as set forth in Attachments A, B, C, and D. The "Services" which are the subjects of this Agreement (individually a "Service"), as identified more particularly in Attachments A, B, C, and D are as follows: fleet management services; information technology; county surveyor services; and public works operations. Unless the type or scope of any of the Services is expressly modified as provided

in this Agreement, the Services to be provided by the County shall, at a minimum, be substantially the same quality, scope and level as previously provided to the County Sanitation Division and to the District. The Parties further agree to acknowledge in writing prior to the end of each calendar year during the term of this Agreement, including any extended or renewal amendments, which Services will continue to be provided by the County for an additional calendar year and which Services will be discontinued upon the expiration of the calendar year.

The County agrees to provide Services through its Divisions as outlined in this Agreement including, but not limited to, personnel, equipment, supplies and support services necessary to provide such Services.

Except for established service levels and required usage, the County and the District acknowledge and agree that the District shall retain all policy decision-making authority with regard to all Services provided under this Agreement.

3. Specific Services to be provided from the County:

a. Fleet Management Services.

The County agrees to provide fleet management services through its Fleet Management Division including, but not limited to, personnel, equipment, supplies and support services necessary to provide all regular and planned service, maintenance and inspections on all vehicles owned or operated by the District. County also agrees to provide fuel, gasoline, oil and lubricants as needed for vehicles operated by the District. Fleet Management may make recommendations to the District with regard to fleet management, vehicle replacement, and other fleet decisions, with the final decision-making authority residing with the District. The fleet management services to be provided and costs for those services are more fully

delineated in Attachment A.

b. Information Technology.

The County agrees to provide information technology services to the District, which services will include, but not be limited to, personnel, equipment, supplies and support services necessary to provide information technology support, telephone services, and other communication services not otherwise provided for under separate agreement between the District and the County. The information technology services to be provided and costs for those services are more fully delineated in Attachment B.

c. County Surveyor Services.

The County, through the Salt Lake County Surveyor's Office, agrees to provide surveying services to the District upon request by the District. The District will pay fees for such services as agreed upon by both parties. The surveying services to be provided and costs for those services are more fully delineated in Attachment C.

d. Public Works Operations.

The County, through Public Works Operations, agrees to lease to the District trucks and equipment on a seasonal basis as requested by the District. The District will pay fees for such leased trucks and equipment as agreed upon by both parties. The public works operations services to be provided and costs for those services are more fully delineated in Attachment D.

4. Effective Date and Term

- a. This Agreement shall be effective upon the last of the following events to occur: (i) approval of the Agreement as provided in the UTAH CODE ANN. § 11-13-202.5(1) and (2), (ii) delivery of the Agreement to an attorney representing each Party for review as to proper form and compliance with

applicable law, and (iii) the filing of the signed Agreement with the keeper of records of each of the Parties. This Agreement shall continue in full force and effect until 11:59 p.m., local time on December 31, 2023.

b. Each of the Services covered by this Agreement may be modified, canceled or extended with a minimum of one year's advance written notice, provided that the Parties reach agreement on the particulars of the modification, cancellation or extension. The following shall apply to any modification or cancellation, as appropriate:

i. The cancellation of a Service may be initiated by sending a written notice to the other Party one year prior to the intended cancellation date. The cancellation of one or more Services will not impact the remaining Services.

ii. An intention to modify the level or parameters of a Service or extend the provision of a Service may be initiated by a Party providing to the other Party a written notice of that intent no later than October 15th of any calendar year during the term of this Agreement, excepting only the October 15th of the final calendar year that this Agreement is to remain in effect. The Parties agree thereafter to negotiate in good faith an appropriate extension, modification or cancellation of the designated service and to memorialize any agreement respecting such extension, modification or cancellation in a writing that is approved as required by law and executed by both parties.

c. All modifications must be in writing and be signed by both Parties.

5. Termination.

Pursuant to Utah Code Ann. § 11-13-206(1)(a), the Parties agree that this Agreement will terminate

after a period of three (3) years unless extended as provided in this Agreement or in a separate document executed by the Parties. An individual Service covered by this Agreement may be terminated (with or without cause) by either party, upon at least one year's prior written notice to the other party as provided in subparagraph 4b.

6. Remittance of Contract Price.

The Division of the County that provides any Service to the District as provided in this Agreement shall bill the District on a monthly basis for services rendered during the previous month based on the rates set forth in the Attachment applicable to the subject Service or as otherwise agreed by the Parties in writing. Each County Division will submit the monthly billing to the District within 10 days after the end of each month during which any Service was provided. The billing shall cover all Services provided by the County Division during the previous month. The District shall remit payment within thirty (30) days after the date of receipt of the bill as follows:

Fleet Management:
Salt Lake County Fleet Management
7125 South 600 West
Midvale, UT 84047

Information Technology:
Salt Lake County Information Technology
2001 South State Street, Room S3-600
Salt Lake City, UT 84190

County Surveyor:
Salt Lake County Surveyor
2001 South State Street, Room N1-500
Salt Lake City, UT 84190

Public Works:
Salt Lake County Public Works Operations
604 West 6960 South
Midvale, UT 84047

If the date a payment is due and payable falls on (i) a legal holiday, (ii) a Saturday, (iii) a Sunday, or (iv) another day on which weather or other conditions have made the office of the Salt Lake County

Auditor inaccessible, then the payment shall be due and payable on the next day which is not one of the aforementioned days. If any required payment is not remitted to the County as and when due, the County shall be entitled to recover interest thereon at the rate of one percent (1 %) per calendar month, to accrue from and after the date the remittance is due and payable.

7. Technology Security.

The District will comply fully with all County information technology security policies, which are detailed in Countywide Policies 1400-1, 1400-2, 1400-3, 1400-4, 1400-5, 1400-6, 1400-7, and 1400-8, and any other information technology policies that may be adopted during the term of this Agreement. If County policies conflict with District policies, the Parties shall meet and confer. If the conflict cannot be resolved, then either Party may terminate the Agreement for Information Technology services in accordance with section 5. The District shall hold the County harmless from any loss or damage resulting from the violation of such security procedures or policies by the District, its officers, agents, employees, and subcontractors.

8. Term.

Pursuant to Utah Code Ann. §11-13-206(1)(a), the Parties agree that this Agreement will terminate on December 31, 2023, unless extended in a separate document executed by the Parties. An individual Service covered by this Agreement may be terminated (with or without cause) by either party, by giving notice by October 15 of any calendar year during the term of this Agreement, as provided in Section 3 above.

9. Interlocal Cooperation Act.

In satisfaction of the requirements of the Cooperation Act in connection with this Agreement, the Parties agree as follows:

- a. This Agreement shall be authorized by a resolution of the legislative body of each Party pursuant to and in accordance with the provisions of Section 11-13-202.5 of the

Cooperation Act;

- b. This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with the Section 11-13-202.5 of the Cooperation Act;
- c. A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Section 11-13-209 of the Cooperation Act;
- d. The Executive Director of the District is hereby designated as the administrator to the extent such a position is required by Section 11-13-207 of the Cooperation Act and although voting is not anticipated to be required, to the extent required by the Cooperation Act, voting will be based upon one vote per Party, pursuant to Section 11-13-206(1)(g);
and
- e. This Agreement does not create a separate entity and no joint budget will be established or maintained. Additionally, no real or personal property will be acquired, held or disposed of or used in the joint or cooperative undertaking, except as otherwise expressly described herein.
- f. Since this Agreement cannot take effect under the Interlocal Cooperation Act until it is approved, signed, and filed with the keeper of records of each of the Parties, each Party agrees, immediately upon approval and execution of this Agreement, to file the signed Agreement with the keeper of records of the said Party.
- g. Notwithstanding anything herein to the contrary, in the event that this Agreement does not satisfy any requirement of the Interlocal Cooperation Act, which failure would cause this Agreement to fail to be effective under the Interlocal Cooperation Act, this Agreement shall nevertheless be fully binding upon and enforceable by the Parties pursuant to law outside of the application of the Interlocal Cooperation Act.

10. Liability.

The District and the County are governmental entities under the Governmental Immunity Act of Utah, UTAH CODE ANN. § 63G-7-101, et seq. the (“Governmental Immunity Act”).

Consistent with the terms of the Governmental Immunity Act, as provided therein, it is mutually agreed that each Party is responsible for its own wrongful or negligent acts which are committed by its agents, officials, or employees. No Party waives any defense otherwise available under the Governmental Immunity Act nor does any Party waive any limit of liability currently provided by the Governmental Immunity Act. Each Party agrees to notify the other Party of the receipt of any notice of claim under the Governmental Immunity Act for which one Party may have an obligation to defend, indemnify, and/or hold harmless the other Party within thirty (30) days of receiving the notice of claim. Each Party also agrees to notify the other Party of any summons and/or complaint served upon the said Party, if a Party may have an obligation to defend, indemnify, and/or hold harmless the first Party, at least ten (10) days before an answer or other response to the summons and/or complaint may be due.

11. Indemnification.

The County shall defend, indemnify, save and hold harmless the District, including, without limitation, its elected and appointed officers and officials, and its employees and consultants, from and against any and all demands, liabilities, claims, damages, actions, and/or proceedings in law or equity, including reasonable attorney fees and costs of suit, relating to or arising from the County providing Services to the District. Similarly, the District shall defend, indemnify, save and hold harmless the County including, without limitation, its elected and appointed officers and officials, and employees, from and against demands, liabilities, claims, damages, actions, and/or proceedings in law or equity, including reasonable attorney’s fees and costs of suit, relating to or arising from actions of the District’s agents, officers or employees, except such demands,

liabilities, claims, damages, actions or proceedings as may result from the negligence or misconduct of the County, its elected or appointed officers or employees.

12. Applicable Law.

The provisions of this Agreement shall be governed by and construed in accordance with the laws of the State of Utah.

13. Integration.

This Agreement constitutes the entire agreement between the Parties pertaining to the subject matter hereof, and supersedes all prior agreements and understandings pertaining thereto.

14. Waiver.

No failure by any party to insist upon the strict performance of any covenant, duty, agreement or condition of this Agreement or to exercise any right or remedy consequent upon a breach thereof shall constitute a waiver of any such breach or of such or any other covenant, agreement, term or condition. Any party may, by notice delivered in the manner provided in this Agreement, but shall be under no obligation to, waive any of its rights or any conditions to its obligations hereunder, or any duty, obligation or covenant of any other party. No waiver shall affect or alter the remainder of this Agreement but each and every other covenant, agreement, term and condition hereof shall continue in full force and effect with respect to any other then existing or subsequently occurring breach.

IN WITNESS WHEREOF, the parties have subscribed their names hereon and caused this Agreement to be duly executed on the day and year first above written.

**WASATCH FRONT WASTE AND
RECYCLING DISTRICT:**

SALT LAKE COUNTY

By: 
Executive Director

By: _____
Mayor or Designee

Date: 11/18/19

Date: _____

APPROVED AS TO PROPER FORM AND
COMPLIANCE WITH APPLICABLE LAW:

Rachel A. Anderson

Attorney Representing Wasatch Front Waste
And Recycling District

Date: 11-12-19

APPROVED AS TO PROPER FORM AND
COMPLIANCE WITH APPLICABLE LAW:

Deanne Orcutt

Salt Lake County Deputy District Attorney

Date: 11/25/19

ATTACHMENT A

Interlocal Agreement Between Wasatch Front Waste and Recycling District and Salt Lake County (Fleet Services)

1) General Provisions

Salt Lake County Fleet will provide certified and trained personnel and maintain facilities and equipment for the following services:

- A. Provide maintenance and repair of vehicles and equipment owned and operated by the District. Work shall be performed at the Fleet shops during Fleet's normal hours of operation unless other arrangements are made per "B" below.
- B. After-hours and on-location services will be provided as needed.
- C. All fees for such services shall be agreed upon in writing upon the request for these services prior to the provision of any such services.
- D. Provide both light and heavy-duty towing capabilities to the Fleet shops or other locations as per the District's request.
- E. Maintain current training on all equipment provided by vendors and any additional training requested by the District.
- F. Provide monthly, quarterly, and other periodic reports on maintenance and utilization of the District's equipment and vehicles as requested and make recommendations on the most efficient life-cycle of all pieces of equipment owned by the District in a manner acceptable to the District.
- G. Use parts for the District's equipment and vehicles that meet all manufacturer and warranty requirements.
- H. Make high-pressure wash equipment available during District hours of operations.
- I. Provide preventive maintenance programs and reports.
- J. Provide purchasing and services through Fleet-managed contracts.
- K. Consult on preparing specifications as needed or requested by the District.
- L. Provide access to online Fleet Management system to view utilization reports and vehicle work.
- M. Manage and allocate shared building costs.

2) Sublet Labor

Fleet administers and maintains several service contracts with vendors. Fleet may, at its discretion, use outside vendors to provide services to the District, if Fleet cannot perform the work or finds that the vendor can provide the work more cost effectively or in a timelier manner. Fleet shall arrange for pickup and delivery of equipment to the vendor as needed. Fleet shall charge the District the rate charged by the service provider, plus a service charge per invoice. Service charge shall be applied only to the invoice cost from the

service provider.

The cost of pickup and delivery, if applicable, will be charged at the current labor rate.

3) Parts

Fleet administers and maintains parts contracts for maintenance parts for the District equipment. Fleet shall apply a markup charge to cover administrative overhead costs. The markup shall be applied only to the invoice cost of the parts charged by the supplier. The markup shall not be applied to shipping cost, fuel surcharges, or any other miscellaneous charges invoiced by the supplier. Fleet will provide the District details of how markup charges are calculated. The District maintains the right to audit any parts purchase to include all documentation showing invoicing, bids, markups, etc.

The District must also give approval prior to any tire changes that are done strictly due to wear depth.

4) Shop Charges

The incidental costs of doing business including consumable and shop supplies and environmental disposal fees shall be recovered through a shop charge per work order. The shop charge shall apply only to work performed by the Fleet shops.

5) Rates for Labor

Fleet will expand charges for labor to fixed rates rather than hourly rates at an agreed upon rate by both the County and the District.

6) Road Call Charges

The overhead costs associated with providing field service work (any site other than Fleet shops) include vehicle depreciation, replacement, maintenance, fuel, special tools and equipment required to perform field service work, consumable and incidental supplies and environmental disposal fees. Fleet will ensure that the District receives road call service within one hour of the call.

7) High-Pressure Wash

Fleet will make its truck wash facility available to the District and charge the District a per-wash fee. District employees will be assigned a number to access the wash. Fleet will invoice those charges to the District on a monthly basis.

8) Shared Building Costs

Fleet will track and pay expenses associated with maintaining and operating the Midvale campus shared with Public Works, Flood Control, WFWRD, and Fleet, including, parking areas in and around Fleet shops, employee parking area, and other areas shared with Fleet. Fleet will allocate those expenses to the District based on its number of full-time employees, square footage, or actual

costs if expenses are solely incurred for the District and invoice the District on a monthly basis.

The District may review the charges on request.

9) Credits

Fleet shall pass along to the District any credits which might be obtained by the Fleet for insurance subrogation, manufacturer rebates, vendor credits, or any other type of refunds or credits eligible for work or service performed on behalf of the District's vehicles or equipment by Fleet.

10) Training

Fleet mechanics will be manufacturer-trained and certified to work on the District trucks and equipment. If the District requests that Fleet staff attend trainings provided by vendors or otherwise above the required training and certification level identified by Fleet, the District will be responsible for the cost of travel including airfare, ground transportation, lodging, meals and incidentals related to the training.

11) Warranty

Fleet shall provide a ninety (90) day or 3,000-mile warranty, whichever comes first, on parts and labor performed by Fleet. Electrical parts shall be excluded and subject to manufacturer warranties if applicable. When applicable, manufacturer's warranty will be given to include the cost of parts and labor, where the warranty exceeds the 90 days/3,000 miles, granted by Fleet.

12) Fuel

Fleet will provide the District's fuel and infrastructure for fueling for Compressed Natural Gas (CNG), diesel, and gas. Infrastructure for CNG on site or at a convenient location to District vehicles and will have adequate capacity for slow or fast fueling for the District's fleet of CNG trucks. The District will commit to using Fleet fueling or Fleet-managed fueling programs for its fleet. The District will have access to the Fuel program to purchase fuel from the County. The District shall have access to internally managed fueling sites at the following locations as well as future locations:

- Midvale complex
- Government Center
- Transfer Station
- Landfill

Fleet will manage the fuel program including issuing fuel cards, cancelling fuel

cards, 24-hour access for assistance in using the cards, mileage interface transfer and mileage updates. Fleet will provide tracking, reporting, and adjusting out-of-parameter mileage inputs and odometer error reports.

Fleet shall apply a markup charges to each gallon of fuel, CNG or diesel, to cover administrative overhead costs and notify the District of any rate changes.

When purchasing fuel using retail sites, Fleet charges an administrative fee, which is included *in* the fee/price schedule on page 13.

Fleet will provide a monthly report of any reported issues or maintenance performed on the slow fill fuel island at the Midvale complex.

13) Vehicle Purchasing and Sales

Fleet will process light-duty and hook lift vehicle purchases for the District through its contracts. The District will establish replacement schedules for its equipment, and Fleet will maintain contracts for heavy-duty truck sales.

14) Fleet-Managed Contracts

Fleet will make available services and procurement through its contracts for the District on an as-needed basis.

15) License and Registration

Fleet will provide vehicle licensing and registration for the District vehicles and provide plates, stickers, and relevant records to the District Fleet Manager.

16) Motor Pool

Fleet maintains a pool of rental vehicles from which the District can access short or long-term rentals. Standard vehicles and some specialty vehicles and equipment are maintained in this pool. A rental charge and mileage fee is applied.

17) Purchasing Used Vehicles from Salt Lake County and the District

If the District determines that purchasing used Fleet equipment or vehicles, or Fleet determines that purchasing used District equipment or vehicles, would meet the needs of the either party, the following process and fees shall be applied:

- Fleet shall determine the value of the equipment or vehicle based on NADA and local market adjustment where applicable.
- Sales agreement will be signed by both parties.

**Proposed Fleet
BILLING RATES
FOR BUDGET YEAR 2020**

Name of Fee	2020 Rate	
Labor Rate		
Light Duty Shop	\$ 94.00	per hour
Hvy duty/Hvy Truck Shops	\$ 105.00	per hour
Lube Shop	\$ 80.00	per hour
Shop Fee	12.00%	
Parts Markup	24%	of part cost
Tire Markup	15%	of tire cost
Sublet processing only	10%	of invoice min \$7.50 max \$1,000
Managed Fuel Site	\$ 0.22	per gallon
Non-Managed Fuel Site	\$ 0.15	per gallon
Driver Training	\$ 20.00	per test
License & Registration		Flat rate
Annual Vehicle Inspection	1 hour	labor rate
Vehicle Cascading	5%	of purchase price cap @ \$1,000
Road Call	1.25 X	labor rate during road call
Customer Requested Overtime	1.25 X	labor rate for OT
After hour fuel call out	2 hour	Surcharge
 MOTOR POOL		
Bus	\$ 150.00	per day
Full Size Pick-up	\$ 106.00	per day
Full Size Sedan	\$ 39.00	per day
Standard Sedan	\$ 34.00	per day
Small SUV	\$ 65.00	per day
Mini van	\$ 60.00	per day
Mileage rate	\$ 0.25	per mile

ATTACHMENT B

Interlocal Agreement Between Wasatch Front Waste and Recycling District and Salt Lake County (Information Technology)

Provide and maintain trained personnel, facilities, and equipment to provide the following services. The level of service agreed to each year will be included on the pricing sheet:

1) Remote Access

Secure remote access service to a County IT resource or system. Secure mobile remote access is provided through an enterprise class installation of a best of breed system. Access to District or County IT resources and systems can be provided from any location where a broadband connection is available.

2) Forensics

IT security professionals work with customers on their IT forensic needs. Investigation of employee AUP violations and computer system misuse are conducted confidentially. Computer scans are performed as requested by the District.

3) Regulatory Compliance

IT Security professionals are available to help the District understand IT security regulations including PCI compliance. The County will provide the District with needed coverage for its cyber security needs in relation to any issues that may be caused by the County. While County may advise the District on regulatory compliance issues, District is solely responsible for its own compliance.

4) Web Hosting

Hosting and support of intranet and internet sites.

5) GIS License Hosting

IT hosts a number of concurrent licenses for ESRI desktop and web products. IT will advise District in the selection of appropriate licensing needs in accordance with current ESRI agreements. IT will provide GIS server and application integration via available API and SQL services at current service rates.

6) Database Hosting

Provide both shared and dedicated database hosting for District databases. The data is available for ad hoc reporting or can be accessed via applications.

7) Application Development/Support

Provide custom application development and support to meet the needs of customers. This service includes the full range of application development activities, including analysis, design, programming, integration with existing systems and data conversions. The major technologies used for development and which are supported are noted in our current rate sheet. Technologies not listed on rate sheets may not be supported or supportable. This service also provides support and customization for systems purchased from outside vendors.

8) Solutions Consulting

Consulting on Application Services Projects as requested by the District and at a rate agreed upon by both parties.

9) Solutions Project Management

Project Management Services as requested by the District and at a rate agreed upon by both parties.

10) Voice & Data Design and Consulting

Access to shared servers, printers, and applications that reside on the County network as well as access to the County internal phone system which includes 4 or 5-digit dialing to peers, voicemail, call detail, PSTN access, long distance, etc.

11) Network Administration

Install, maintain and repair a variety of network services including Cisco routers, switches and other associated communications equipment. Monitor and analyze performance. Respond to problems and coordinate timely repair of circuit outages. Deployment of network products, operational support of network products, network tuning and network diagramming. Equipment that is not currently part of the IT Standards list (approved through TAB) can only be supported on a “Best Effort” basis.

12) WAN/LAN

IT operates a County “Wide Area Network” (WAN) that connects remote locations to the County Data Centers using routers and circuits provided by a variety of telecommunications companies. This type of connection can give remote location users access to the Internet, email, file shares and other network resources. IT will provide advice and hand provisioning of Internet and Telephone circuits at the request of the customer. IT charges for these circuits as a pass through plus overhead costs. IT operates a “Local Area Network” (LAN) in most County owned facilities using switches. Some of these LAN’s connect through the WAN to County data centers for access to internet, email, file shares and other network resources. LAN speeds can be 10/100 or 1Gbs. WIFI service may be provided at any County operated facility. WIFI access points may be purchased by the customer through IS and integrated into IT networks.

13) Storage

Enterprise Storage service offers several technologies including SAN, Mainframe disk, and Mainframe virtual tape storage and Cloud environments.

14) Backup

Backup service allows for the protection of Customer data and is provided for all network accessible systems and file services.

15) Emergency Support

IS acts as the first point of contact to assist District staff with support of workstation hardware and software.

16) Desktop Support

Ordering, installation, configuration and maintenance of workstation hardware and software. The District will have access to the County’s Help Desk for ongoing support and problem resolution.

17) Laptop Support

Ordering, installation, configuration and maintenance of laptop hardware and software. The District will have access to the County’s Help Desk for ongoing support and problem resolution.

18) Mobile Device Support

Installation, configuration and maintenance of mobile device hardware and software.

19) Server Support

Standard and custom-built Microsoft Windows servers to meet the specific needs of customers and/or third-party vendors.

20) E-Mail

Administration of the District's email messaging systems.

21) Professional Services

Consulting services offered by IS Professional Services Group as requested by the District at a rate agreed upon by both parties.

22) Rate Consideration

The attached rates are anticipated based on the requested budget. Actual rates will be charged based on the appropriated budget



**Proposed Services & Rates For 2020
Wasatch Front Waste and Recycling**

Service		FY 2020 Estimated Rate		FY 2019 Actual Rate		\$ Change
Active Directory Account	AD12	\$ 56.44		\$ 52.93		\$ 3.51
<p>Provides secure Internet access, logging, filtering, investigative support, VPN access, extranet access to the city and state systems via firewall, system logging and monitoring, network security, security awareness training, security policy development, regulatory compliance, provisioning of: (network access, data access, system access), Active Directory account management, and Active Directory license.</p> <p>Provides local and wireless network access, network administration, email, patch management, anti-virus support, and engineering, configuration, support of secure client and server configurations.</p>						
Limited Accounts		\$ 9.49		\$ 2.69		\$ 6.80
Server	AD54	\$ 965.45		\$ 1,015.67		\$ (50.22)
<p>Server installation, administration, engineering, configuration, support of secure server configuration.</p>						
Database	AE44	\$ 341.39		\$ 254.98		\$ 86.41
<p>Database administration and support.</p>						
Pages Printed - Mainframe	AE21	\$ 0.005		\$ 0.005		\$ (0.00)
<p>Pages printed on the mainframe.</p>						
WAN Connection	AD31	\$ 424.83		\$ 639.77		\$ (214.94)
<p>Systems that support WAN (Wide Area Network) services.</p>						
Storage - Gigabyte	AE13	\$ 0.14		\$ 0.04		\$ 0.10
<p>Disk storage space (personal & shared drives)</p>						
Backup - Gigabyte	AE14	\$ 0.14		\$ 0.04		\$ 0.10
<p>Backup of disk storage space to tape</p>						
Hosted License	AD96	\$ 73.32		\$ 44.72		\$ 28.60
<p>Hosting and support of GIS licensing.</p>						
Hosted Site - Cold Fusion Web Hosting	AD97	\$ 198.30		\$ 53.87		\$ 144.43
<p>Hosting and support of County agency Intranet and Internet websites.</p>						
Hourly Services						
		\$ 195.74		\$ 152.79		\$ 42.95
		\$ 195.74		\$ 152.79		\$ 42.95

Web&Graphics Design	\$	195.74	\$	152.79	\$	42.95
Coldfusion	\$	195.74	\$	152.79	\$	42.95
JAVA	\$	195.74	\$	152.79	\$	42.95
Mainframe	\$	195.74	\$	152.79	\$	42.95
Visual Basic	\$	195.74	\$	152.79	\$	42.95
Database	\$	195.74	\$	152.79	\$	42.95
3rd Party Support	\$	195.74	\$	152.79	\$	42.95
Internal Provision	\$	195.74	\$	152.79	\$	42.95
External Provision	\$	195.74	\$	152.79	\$	42.95
IJIS Software Dev	\$	195.74	\$	152.79	\$	42.95
IJIS Internal Prov	\$	195.74	\$	152.79	\$	42.95
IJIS External Prov	\$	195.74	\$	152.79	\$	42.95
IJIS Project Mgt	\$	195.74	\$	152.79	\$	42.95
IJIS Constulting	\$	195.74	\$	152.79	\$	42.95
Laptop Support	\$	90.29	\$	116.08	\$	(25.79)
Desktop Support	\$	90.29	\$	116.08	\$	(25.79)
Mobile Support	\$	90.29	\$	116.08	\$	(25.79)

Helpdesk Service - Calls taken and resolved by helpdesk personnel.

Consulting - Information Technology consulting service

Assessments - Information Technology assessment service

IS Provided

	Proposed	Actual		
Hourly	\$ 107.00	\$ 107.00	\$	-
Nortel Per Unit	\$ 31.26	\$ 31.26	\$	-
Mark ups	10%	10%	\$	-
VoIP Maint	\$ 22.00	\$ 22.00	\$	-
Finance	\$ 11.26	\$ 11.26	\$	-
Telecom Web Conf	\$ 15.61	\$ 15.61	\$	-
Contact Center Mngmt	\$ 38.00	\$ 38.00	\$	-

ATTACHMENT C

Interlocal Agreement Between Wasatch Front Waste and Recycling District and Salt Lake County (Surveyor)

All Surveyor personnel, equipment, supplies and support services necessary to provide the following:

Surveyor Services

Mapping and GIS services to include but not limited to: \$45.00 per hour

- (1) Aerial imagery consultation
- (2) Exhibit preparation
- (3) Custom mapping
- (4) GIS consultation services
- (5) GIS data creation

Field Survey services to include but not limited to: \$90.00 per hour*

- (1) Volume calculation
- (2) Boundary/Cadastral survey
- (3) ALTA/NSPS surveys
- (4) Encroachment investigative surveys
- (5) Forensic surveys
- (6) As-Built surveys
- (7) Topographical surveys
- (8) Right of Way/Easement surveys
- (9) Control surveys

Other County Surveyor services to include but not limited to: \$60.00 per hour

- (1) Boundary/Legal descriptions preparation & review
- (2) Boundary, Ownership and Right of Way analysis
- (3) Subdivision and/or street dedication plat review
- (4) Boundary line adjustments
- (5) Parcel consolidation review
- (6) Review of real estate descriptions
- (7) Unmanned Aerial Vehicle Services (drone)
- (8) Final Local Entity Plat, preparation/review
- (9) Management of survey consultants

*Assumes a 2-person crew. Cost may vary depending on needs and scope of work. Variables will be discussed and communicated with the client.

ATTACHMENT D

Interlocal Agreement Between Wasatch Front Waste and Recycling District and Salt Lake County (Public Works Operations)

1) General Provisions

Public Works Operations Division ("Operations") will provide services to the District that include, but are not limited to:

- a) Leasing of hook lift trucks from Operations for the neighborhood cleanup program
- b) Leasing of hook lift trucks from the District to Operations for snow removal
- c) Exchanging and leasing other equipment as needed
- d) Assisting with trucks that are stuck
- e) Snowplowing and other maintenance of the parking areas at the Midvale location
- f) Training and safety program support provided by Operations Safety Coordinator as requested by the District.
- g) Other miscellaneous services

2) Leasing of Hook Lift Trucks

Operations will make its hook lift trucks available to the District on, or near the timeframe of April 1 to October 1 for use in the annual area cleanup program with the understanding that Operations may need to use the trucks for snowplowing through April 15. The trucks will be serviced by Operations before they are assigned to the District. The District will be responsible for maintenance after the trucks are assigned to the District except for maintenance that is related to Operations use.

The fee for the trucks will be established each year. The estimated amount each year will be based upon a split cost of the annual truck replacement levy. The split will be 75% for WFWRD and 25% for Operations. Consideration will be made for the three WFWRD trucks utilized by Operations. The estimated costs for WFWRD for 2020 is \$171,240

The District will make its hook lift trucks available to Operations each winter after the conclusion of the Annual Area Cleanup and leaf bag programs. Operations will be responsible for maintenance after the trucks are assigned to Operations with the exception of maintenance that is related to District use. The fee for the trucks will be established each year.

3) Exchanging and Leasing Equipment

On an as-needed basis the District and Operations may exchange equipment or lease additional equipment. Fees, if any, will be established on a case-by-case basis.

4) Assisting with Trucks

Operations will provide assistance to the District as needed to free trucks that are stuck and snowplow streets where District trucks are working within Operations service area.

5) Warehouse

Operations will make available to the District supplies and equipment normally carried in the warehouse and by special order. Operations will invoice the District and provide reports for supplies and equipment. Operations personnel will assist with MSDS for supplies provided through the warehouse.

6) Training and Safety Program

The Operations Safety Coordinator will provide safety consultation and training to the District as requested by the District. The District will pay a dollar amount per hour for the Safety Coordinator's wage to Operations, not to exceed \$88.00 per hour plus overtime if and when afterhours is requested by the District. The District will pay for additional education materials as needed.

The District and Operations will coordinate safety inspections and programs on the Midvale campus to ensure consistency and compliance. District safety personnel will contribute to joint safety exercises and measures.

7) Shared Building Costs

Public Works Operations will track and pay expenses associated with maintaining and operating of the Public Works Building shared with the District including, parking areas in and around building, employee parking area, and other areas shared with the District. Public Works Operations will allocate those expenses to the District based on its number of full-time employees, square footage, or actual costs if expenses are solely incurred for the District and invoice the District on a monthly basis. The District may review the charges on request.

8) Other Services

Operations will provide services to the District through its paint, sign, and electrical shops and other miscellaneous services as needed. Operations will invoice the District as appropriate.