



Agenda Item

File #: 25-2883

Requested Agenda Date:

5/6/2025

Requested Agenda Title:

Budget Adjustment: Youth Services Requests 1.0 FTE Time-Limited After School Admin Program Assistant. This Position and Other Operations Expenses Will Be Funded by a 5-Year, \$340,000/Year Grant from the Utah Board of Education for 21st Century After School Programs

Requested Agenda Item Description: Youth Services was awarded a 5-year grant from the Utah Board of Education for 21st Century After School Programs which are federal pass-through funds. The annual grant award is \$340k and will fund programs at 5 schools. This request is to ask for a 1.0 FTE Time Limited After School Admin Program Assistant position and to partially fund temporary staff at the five schools as well as to provide funds for operations expenses for recreational supplies, staff training, mileage reimbursement, cell phone, field trips, etc. This request is budget neutral with the FTE and operations expenses being 100% funded by the grant.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Kelly Colopy, Human Services Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes