



Agenda Item

File #: 24-2120

Requested Agenda Date:

9/24/2024

Requested Agenda Title:

Budget Adjustment: Aging and Adult Services Requests to Recognize \$100,000 in Additional Federal Revenues from the Veteran-Directed Care Program to Meet the Increasing Need for In-Home Services. The Request Also Includes \$10,000 in Charitable Contributions and a \$25,000 Local Grant from the Community Foundation of Utah. The Total \$35,000, Along with a \$34,000 Appropriation Unit Shift Request from Capital Purchases to Operations, Will be Used to Address the Food Provision Needs.

Requested Agenda Item Description: This is a budget neutral request with no impact on the County funding:

1. \$34K for the appropriation units shift from the Capital Purchases to the Operations for the food provision needs.
2. \$35K for two one-time revenues: \$10K from the charitable contribution which received the Council's consent on 8/6/2024 and \$25K local grant from the Community Foundation of Utah to also address the food provision needs.
3. \$100K for additional federal revenues from the Veteran Directed Care program for the increasing in-home services need.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Kelly Colopy, Human Services, Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes