



Agenda Item

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**File #:** 24-2053

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**Requested Agenda Date:**

9/10/2024

**Requested Agenda Title:**

Budget Adjustment: The Clerk's Office Requests a Technical Adjustment to Correct an Entry Error That Resulted in a \$147,607 Personnel Budget Shortage.

**Requested Agenda Item Description:** The Clerk fiscal manager entered an approved budget adjustment incorrectly in SHERPA form numbers 26214 and 26618, so the approved funds were lost in 2024. Please see the attached 1.01.02F Sherpa Report which clearly reflects the decrease in 601030 (Permanent & Provisional) line.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Lannie Chapman, County Clerk

**Are Supporting Documents Needed for this Agenda Item Request?** Yes