

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 21055

Name: 215000IA05 Funds for HR's needs

Request Description: To provide one-time funding for HR's requests to address COVID-related response needs. Please refer to Form 21061 for the details.
 (1) an additional recruiter to assist with vaccination recruitments. The expected budget is to cover 6 months or until vaccines start to decline.
 (2) two full-time temporary positions to assist with on-boarding of the Medical Reserve Corp (MRC) volunteers, which includes (upfront) background check processing and production of security badges.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
50030000 - GENERAL FUND-STATUTORY AND GENL							
5003000000 - GENERAL FUND-STATUTORY AND GENL PRGM							
Project: 0 - Not Assigned							
T - Other Financing Uses	0	0	0	(203,800)	0	203,800	0.00
Total GENERAL FUND-STATUTORY AND GENL	0	0	0	(203,800)	0	203,800	0.00
61500000 - HUMAN RESOURCES							
6150000800 - RECRUITMENT							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	37,500	0	0	0	(37,500)	0.00
000200 - Operations	0	10,000	0	0	0	(10,000)	0.00
6150000900 - HR DATA TEAM							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	92,800	0	0	0	(92,800)	0.00
000200 - Operations	0	63,500	0	0	0	(63,500)	0.00
Total HUMAN RESOURCES	0	203,800	0	0	0	(203,800)	0.00
Total GENERAL FUND	0	203,800	0	(203,800)	0	0	0.00

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	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150000000 - HEALTH PRGM							
Project: 0 - Not Assigned							
T - Transfers	0	0	(203,800)	0	0	(203,800)	0.00
2150005052 - EPIDEMIOLOGY							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	(102,800)	0	0	0	102,800	0.00
000200 - Operations	0	(53,500)	0	0	0	53,500	0.00
2150005056 - COVID HEALTH RESPONSE							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	(37,500)	0	0	0	37,500	0.00
000200 - Operations	0	(10,000)	0	0	0	10,000	0.00
Total HEALTH	0	(203,800)	(203,800)	0	0	0	0.00
Total HEALTH FUND	0	(203,800)	(203,800)	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
61500000 - HUMAN RESOURCES							
6150000800 - RECRUITMENT							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	(37,500)	0	0	0	37,500	0.00
000200 - Operations	0	(10,000)	0	0	0	10,000	0.00
6150000900 - HR DATA TEAM							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	(92,800)	0	0	0	92,800	0.00
000200 - Operations	0	(63,500)	0	0	0	63,500	0.00
Total HUMAN RESOURCES	0	(203,800)	0	0	0	203,800	0.00
Total GENERAL FUND	0	(203,800)	0	0	0	203,800	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	102,800	0	0	0	(102,800)	0.00
000200 - Operations	0	53,500	0	0	0	(53,500)	0.00
2150005056 - COVID HEALTH RESPONSE							
Project: 0 - Not Assigned							
000100 - Salaries and Benefits	0	37,500	0	0	0	(37,500)	0.00
000200 - Operations	0	10,000	0	0	0	(10,000)	0.00
Total HEALTH	0	203,800	0	0	0	(203,800)	0.00
Total HEALTH FUND	0	203,800	0	0	0	(203,800)	0.00

Form ID	Attachments
21055	21055 and 21061 and 21088 - 1.12.01PJ COVID Recruiter MRC onboarding team_20210330T144837.pdf
21058	ics-form213 Additional Recruiter_20210323T141223.pdf
21061	21055 and 21061 and 21088 - 1.12.01PJ COVID Recruiter MRC onboarding team_20210330T144938.pdf
21061	ics-form213 Additional Recruiter_20210323T143557.pdf
21061	SKM_C30821020911280_20210325T103311.pdf
21087	21055_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20210329T132455_20210330T120309.pdf
21087	21055 and 21061 and 21087 - 1.12.01PJ COVID Recruiter MRC on-boarding team_20210330T122331.pdf
21088	21055 and 21061 and 21088 - 1.12.01PJ COVID Recruiter MRC onboarding team_20210330T144715.pdf
Budget Year - Grand Total	
	0
	0
	(203,800)
	(203,800)
	0
	0
	0.00
Future Year Adjustments - Grand Total	
	0
	0.00