

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	35474	Current Stage	Type	Council Approval	Council Approval Date
Name:	OVW Grant Funding Shift	3602 - Department or Elected Fiscal Manager	Appropriation Unit Shift	No	

Request Description: In 2024 The District Attorney's Office was awarded an Enhancing Investigations and Prosecution grant through the Department Of Justice, Office on Violence Against Women .This is a three year grant for \$500,000. The funding period began 10/1/24 and included a time-limited FTE that we anticipated would start 1/1/25. After several failed attempts at recruitment for this time limited position as a County employee, we have entered into an interlocal agreement with UPD to provide the employee to fulfill the obligations of this grant. The interlocal agreement was approved by Council at the 4/15/25 meeting.

This adjustment is to move the spending authority for the time-limited employee expenses from Personnel to Operations for the UPD payments under the ILA for the period of May 1-December 31, 2025 in the amount of \$149,301. Total cost of the FTE salary and benefits is \$175,277. This is a difference of \$25,976. Revenue for 2025 is reduced by \$25,976.

Future year adjustments will increase revenue by \$71,453 and operations by \$71,453 as it will be a full year.

Budget Year

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
82000000 _ District Attorney							
8200000403 - Victim Services							
-							
415000 - Federal Government Grants	(25,976)	0	0	0	0	(25,976)	0.00
601040 - Time Limited Employee	0	(120,000)	0	0	0	120,000	0.00
603005 - Social Security Taxes	0	(9,180)	0	0	0	9,180	0.00
603025 - Retirement Or Pension Contrib	0	(19,068)	0	0	0	19,068	0.00
603040 - Ltd Contributions	0	(498)	0	0	0	498	0.00
603050 - Health Insurance Premiums	0	(26,531)	0	0	0	26,531	0.00
639045 - Contracted Labor/Projects	0	149,301	0	0	0	(149,301)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	(1.00)
Total District Attorney	(25,976)	(25,976)	0	0	0	0	(1.00)
Total General Fund	(25,976)	(25,976)	0	0	0	0	(1.00)

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
82000000 _ District Attorney							

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
8200000400 - Criminal Justice Downtown							
-							
421170 - Vice Evidence Forfeitures	34,242	0	0	0	0	34,242	0.00
8200000403 - Victim Services							
-							
415000 - Federal Government Grants	37,211	0	0	0	0	37,211	0.00
639045 - Contracted Labor/Projects	0	71,453	0	0	0	(71,453)	0.00
Total District Attorney	71,453	71,453	0	0	0	0	0.00
Total General Fund	71,453	71,453	0	0	0	0	0.00
Budget Year - Grand Total	(25,976)	(25,976)	0	0	0	0	(1.00)
Future Year Adjustments - Grand Total	71,453	71,453	0	0	0	0	0.00

Form ID Attachments

35474