

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 290000YE01	For Fiscal Year: 2018
Requesting Organization: 29000000 INDIGENT LEGAL SE	Date of Request: 14-Nov-18
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

SB203 IDC Funding: Utah State Legislature passed the Senate Bill 203, effective May 8, 2018. Salt Lake County is now required to provide the legal defense representation services for its indigent clients for private adoption parental termination cases in the 3rd district courts. The State's Indigent Defense Commission provides funding to reimburse the County for this new service. This request is to increase the expenditures and revenues for SB203 services. It is a budget neutral request.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
2900000300 INDIGENT PARENT/GUARDIAN	36,000	36,000	0	0
TOTALS	36,000	36,000	0	0

Approvals

Division Director: _____

Date: _____

Dept. or Elected Fiscal Mgr: _____

Yanping Ding
Digitally signed by Yanping Ding
Date: 2018.11.14 10:02:21
+07'00'

Date: _____

Dept. Dir. or Elected Official: _____

Karen Crompton
Digitally signed by Karen Crompton
Date: 2018.11.14 10:55:51 +07'00'

Date: _____

Facilities Division Director:
(Capital Projects Only) _____

Date: _____

Chief Financial Officer: _____

Joseph J. Delta (For Ann Cooper)
Approve

Date: 14 Nov 2018

Mayor or Designee: _____

Eun O. Hwang
Approve

Date: 11/14/18

Council Action: _____

Approve

Date: _____

Budget Adjustment Detail									
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Budget Year: 2018 * Requesting Department: 29000000 INDIGENT LEGAL SERVICES

Budget Period: Post June Year-End * Req Item No: 290000YE01 * Adjustment Title: SB203 IDC Funding

Adjustment Type(s): New Revenue or Expense

Expense Budget String(s):

[illegible]

TOTAL EXPENDITURES Page 1:	\$36,000
TOTAL EXPENDITURES ALL PAGES:	\$36,000

Revenue Budget String(s):[illegible]

TOTAL REVENUES Page 1:	\$36,000
TOTAL REVENUES ALL PAGES:	\$36,000

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE:		\$0
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* Ongoing (Y or N): N
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Utah State Legislature passed the Senate Bill 203, effective May 8, 2018. Salt Lake County is now required to provide the legal defense representation services for its indigent clients for private adoption parental termination cases in the 3rd district courts. The State's Indigent Defense Commission provides funding to reimburse the County for this new service. This request is to increase the expenditures and revenues for SB203 services. It is a budget neutral request.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.