



Agenda Item

File #: 22-1006

Requested Agenda Date:

10/11/2022

Requested Agenda Title:

Budget Adjustment: Parks & Rec Requests to Reallocate \$1,822,500 to the Butterfield Trailhead Project.

Includes the account-level budget changes to properly distinguish the funding for trails that will be constructed for other jurisdictions and thus not capitalized as assets by the County.

Requested Agenda Item Description: In 2022, Regional Planning & Transportation allocated funding to Parks & Recreation for five (5) east/west regional trails. Circumstances surrounding two of these trails have changed since receiving the allocation. Consequently, Parks & Recreation requests to move funding from those trails/phases to Butterfield Canyon to construct a trailhead. This budget adjustment reflects that change in scope, and also adjusts the account-level budgets to properly account for the trails that will be constructed for other jurisdictions and thus not capitalized as assets by the County. These trails include Ritter Canal Trail for the Municipal Services District and a portion of the Bingham Creek Park Trail for the Bingham Creek Regional Park Authority.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Department Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes