

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	23413	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>HOME ARP</b>	5008 - Council	New Revenue or Expense			23413
<b>Request Description:</b>	Office of Regional Development received a new federal grant from Dept. of Housing and Urban Development -HOME Investment Partnerships-American Rescue Plan (HOME-ARP) of \$6,231,428.					
	The American Rescue Plan (ARP) provides \$5 billion to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability across the country.					
	This budget adjustment is for administrative and planning expenses of \$361,670.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
<b>10250000 - RGNL TRANS HOUSING AND ECON DEV</b>							
<b>1025000671 - HOME ARP</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
000100 - Salaries and Benefits	0	19,366	0	0	0	(19,366)	0.00
000200 - Operations	0	291,305	0	0	0	(291,305)	0.00
F - FTE	0	0	0	0	0	0	1.00
R - Revenue	310,671	0	0	0	0	310,671	0.00
<b>Total RGNL TRANS HOUSING AND ECON DEV</b>	<b>310,671</b>	<b>310,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>
<b>Total GENERAL FUND</b>	<b>310,671</b>	<b>310,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>
<b>Budget Year - Grand Total</b>	<b>310,671</b>	<b>310,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>110 - GENERAL FUND</b>							
<b>10250000 - RGNL TRANS HOUSING AND ECON DEV</b>							
<b>1025000671 - HOME ARP</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
000100 - Salaries and Benefits	0	62,466	0	0	0	(62,466)	0.00
000200 - Operations	0	248,205	0	0	0	(248,205)	0.00
R - Revenue	310,671	0	0	0	0	310,671	0.00
<b>Total RGNL TRANS HOUSING AND ECON DEV</b>	<b>310,671</b>	<b>310,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Total GENERAL FUND</b>	<b>310,671</b>	<b>310,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>310,671</b>	<b>310,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Attachments</b>							

Form ID 23413 1.12.01YE\_-\_Decision\_Package\_Summary\_-\_Year-End HOME ARP\_20211006T135441.pdf