

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	28903				
Name:	MVPAC Chiller Pump	Current Stage	Type	Council Approval	Council Approval Date
Request Description:	This request is to replace a chiller pump at Mid-Valley Performing Arts Center. This is an exigent request as the backup pump, which was designed to handle support for shorts periods, is struggling to keep up with demand. Also, in the event the backup pump fails, the building would be without its primary source of cooling during the hot summer months. The chiller pump failed 4 years into a 15-year life cycle. The failure is likely due to a manufacturing defect and was not expected. Our Arts & Culture building operations staff are working with the manufacturer to see about getting the costs covered by defect warranty. If the costs are not covered under a defect warranty, the project is proposed to be covered by underspend from project CFA_0067UMOCA Utah Museum of Contemporary Arts, as the initial design phase came in under budget. The cost of the pump is \$16,100. The estimated cost for Facilities Management oversight plus contingency are \$3,860, for a total of \$19,960. This exigent request allows Arts and Culture to purchase the pump while pursuing defect warranty reimbursement.				
		5008 - Council	Exigency	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0002MV - MVPAC Chiller Pump Replacement							
607015 - Maintenance - Buildings	0	19,960	0	0	0	(19,960)	0.00
CFA_0067UMOCA - UMOCA FIRE SUPPRESSION SYSTEM							
607015 - Maintenance - Buildings	0	(19,960)	0	0	0	19,960	0.00
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0002MV - MVPAC Chiller Pump Replacement							
607015 - Maintenance - Buildings	0	(19,960)	0	0	0	19,960	0.00
CFA_0067UMOCA - UMOCA FIRE SUPPRESSION SYSTEM							
607015 - Maintenance - Buildings	0	19,960	0	0	0	(19,960)	0.00
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00

Budget Year - Grand Total	0	0	0	0	0	0	0.00
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Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00
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Form ID	Attachments
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28903	28903_1.12.01YE-MVPAC Chiller Pump 230801_20230801T113446.pdf
28903	CFA_0067UMOCA Fire Suppression_20230726T132122.pdf
28903	Pump Cost email_20230726T132122.pdf