



Agenda Item

File #: 25-2886

Requested Agenda Date:

5/6/2025

Requested Agenda Title:

Budget Adjustment: Animal Services Requests to Use \$85,000 in Donation Funds and \$90,000 from the Deferred Maintenance Fund for Adoption Room Remodel

Requested Agenda Item Description: The adoption room remodel is funded through a generous \$85,500 donation, with the remaining costs covered by the deferred maintenance fund. This project directly supports our mission by improving the space where adoption staff counsel potential adopters and interact with the public. A welcoming, well-designed environment enhances the adoption experience and creates a clear separation from the enforcement team, fostering a more positive and memorable visit. A better experience encourages more adoptions, helping reduce shelter overpopulation, and increases the likelihood that adopters will return or refer others. The remodel will also provide space to organize pet supplies, making the process more efficient for both staff and the public. Overall, this is a smart, lasting investment in our adoption efforts and community outreach.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes