

Salt Lake County
2025 Pre-June Decision Package Summary
 by Form ID

Form ID:	34507	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Surplus Canal Mowers	3607 - Mayor	Adjust Existing Capital Project	No		34507
Request Description:	<p>This budget adjustment transfers \$125,000 from the Surplus Canal Rehabilitation Project to Flood Control Engineering's operating budget for the purchase of two remote-operated robotic mowers. These mowers will be used to perform required vegetation and woody brush removal along the 18 miles of steep banks of the Surplus Canal, as well as other Flood Control facilities.</p> <p>These large heavy-duty mowers have a low center of gravity and a tracked design, allowing them to operate on slopes of up to 50 degrees. A District Worker position can operate this equipment, reducing labor demands, improving safety and working conditions, and lessen our reliance on more skilled Heavy Equipment Operators (HEOs).</p> <p>A single operator with one remote-operated mower can replace a 7-person string-trimming crew. This enhances efficiency in maintaining difficult, steep, and hazardous areas, including roadsides, dam faces, retention ponds, and stream and canal banks, with fewer labor and equipment requirements.</p> <p>This budget adjustment is budget neutral between Dept. 4600000600 and 4610000000.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46000000 _ Flood Control Engineering							
4600000600 - FC-Drainage Operations Maint.							
-							
667030 - Vehicle Replacement Purchase	0	125,000	0	0	0	(125,000)	0.00
Total Flood Control Engineering	0	125,000	0	0	0	(125,000)	0.00
Total Flood Control Fund	0	125,000	0	0	0	(125,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46000000 _ Flood Control Engineering							
4600000600 - FC-Drainage Operations Maint.							
-							
667030 - Vehicle Replacement Purchase	0	(125,000)	0	0	0	125,000	0.00
Total Flood Control Engineering	0	(125,000)	0	0	0	125,000	0.00
Total Flood Control Fund	0	(125,000)	0	0	0	125,000	0.00

Attachments

34507_34508_1.12.01PJ_TI_EFCFP220007_Mowers_20250320T093942.pdf

03-26-2025 11:53 AM



Salt Lake County
2025 Pre-June Decision Package Summary
 by Form ID

	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Form ID: 34508					
Name: Surplus Canal Mowers	3607 - Mayor	Adjust Existing Capital Project	No		34507
Request Description: This budget adjustment transfers \$125,000 from the Surplus Canal Rehabilitation Project to Flood Control Engineering's operating budget for the purchase of two remote-operated robotic mowers. These mowers will be used to perform required vegetation and woody brush removal along the 18 miles of steep banks of the Surplus Canal, as well as other Flood Control facilities.					
These large heavy-duty mowers have a low center of gravity and a tracked design, allowing them to operate on slopes of up to 50 degrees. A District Worker position can operate this equipment, reducing labor demands, improving safety and working conditions, and lessen our reliance on more skilled Heavy Equipment Operators (HEOs).					
A single operator with one remote-operated mower can replace a 7-person string-trimming crew. This enhances efficiency in maintaining difficult, steep, and hazardous areas, including roadsides, dam faces, retention ponds, and stream and canal banks, with fewer labor and equipment requirements.					
This budget adjustment is budget neutral between Dept. 4600000600 and 4610000000.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46100000 _ Flood Control Projects							
4610000000 - Flood Control Projects							
TI_EFCFP220007 - Surplus Canal Rehab							
683020 - Storm Drain-County Wide	0	(125,000)	0	0	0	125,000	0.00
Total Flood Control Projects	0	(125,000)	0	0	0	125,000	0.00
Total Flood Control Fund	0	(125,000)	0	0	0	125,000	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46100000 _ Flood Control Projects							
4610000000 - Flood Control Projects							
TI_EFCFP220007 - Surplus Canal Rehab							
683020 - Storm Drain-County Wide	0	125,000	0	0	0	(125,000)	0.00
Total Flood Control Projects	0	125,000	0	0	0	(125,000)	0.00
Total Flood Control Fund	0	125,000	0	0	0	(125,000)	0.00

Attachments

34507_34508_1.12.01PJ_TI_EFCFP220007_Mowers_20250320T094024.pdf



Salt Lake County
2025 Pre-June Decision Package Summary
by Form ID

Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00