

SALT LAKE COUNTY AREA PLAN FY20

WHAT IS AN AREA PLAN?

- OVERVIEW 17-43-201(5)(B) AND 17-43-301(5)(A)(II)
- TIMELINE
 - AREA PLAN TRAINING (APRIL 1ST)
 - COUNCIL WORKGROUPS AND STAFF (MAY 2ND AND 3RD)
 - MAYOR APPROVAL (MAY 3RD)
 - COUNCIL APPROVAL (MAY 7TH)
 - SIGNATURE (MAY 7TH)
 - SUBMISSION (MAY 15TH)

NEW & NOTABLE

ADULT MEDICAID EXPANSION

- INTEGRATION PLANNING (BEHAVIORAL & PHYSICAL HEALTH)
- MAINTAINING SYSTEM CORE

CONTINUED EXPANSION OF TREATMENT

- EXPANDED FROM ~170 RESIDENTIAL BEDS IN 2016 TO ~440 BEDS IN 2019
- FURTHER EXPANSION OF ~90 NEW BEDS ANTICIPATED IN THE NEXT FEW MONTHS
- WORKFORCE CAPACITY EFFORTS

NEW SOCIAL DETOX MEDICAID BENEFIT

SAMHSA STATE OPIOID RESPONSE (SOR) GRANT

INCREASED ACCESS TO MEDICATION ASSISTED TREATMENT (MAT)

- JAIL MAT EXPANSION
- CONTINUING THE EXPANDED CAPACITY THROUGH PROJECT REALITY'S SALT LAKE CITY CLINIC; THEIR NEW MAT CLINIC IN MURRAY AND THE NEW CLINICAL CONSULTANTS MAT CLINIC IN WEST JORDAN
- DISPERSAL OF 3024 NALOXONE OVERDOSE REVERSAL KITS TO THE COMMUNITY

HOUSING PARTNERSHIPS (TAX CREDIT PROJECTS)

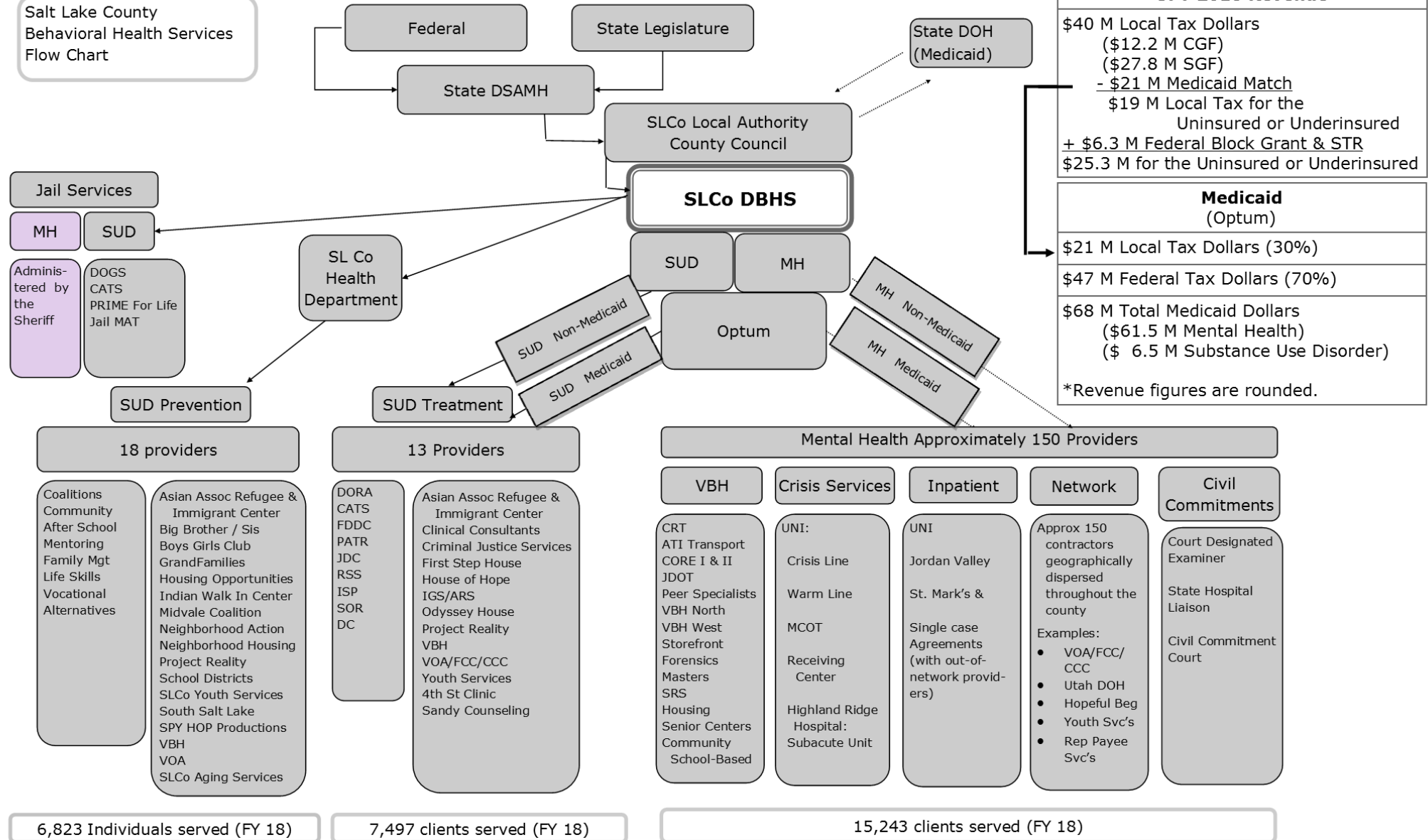
- FIRST STEP HOUSE - 75 UNIT BUILDING FOR SERIOUSLY MENTALLY ILL CONSUMERS
- DENVER STREET PROJECT - 22 UNIT BUILDING FOR SERIOUSLY MENTALLY ILL CONSUMERS
- FIRST STEP HOUSE – 40 UNIT PROJECT FOR INDIVIDUALS WITH ACUTE SUBSTANCE USE DISORDERS

NEW & NOTABLE

PREVENTION

- OUR CURRENT PREVENTION CONTRACT CYCLE WILL END JUNE 30, 2019. A RFA HAS BEEN RELEASED AND WE WILL START NEW CONTRACTS JULY 1, 2019.
- SUD PREVENTION-SPECIFIC COALITIONS AND COMMUNITY ENGAGEMENT CONTINUE TO EXPAND.
- WE ARE IN THE PROCESS OF WORKING WITH TWO NEW PROMISING COMMUNITY COALITIONS IN DOWNTOWN SALT LAKE CITY AND MAGNA. WE HAVE COMMITMENTS FROM KEY LEADERS TO FOLLOW THROUGH WITH THIS EFFORT.

Salt Lake County Behavioral Health Services Flow Chart



AREA PLAN SECTIONS

- MENTAL HEALTH SERVICES
- SUBSTANCE USE DISORDER SERVICES
- PREVENTION SERVICES

MENTAL HEALTH NARRATIVE SECTION

	Actual FY18	Budgeted FY20
Individuals Served	15,243	~16,350
Dollars Expended	\$69,593,258	\$71,239,156

MANDATED SERVICES REQUIRED BY STATUTE:

- INPATIENT CARE (3 IN-NETWORK HOSPITALS & SINGLE CASE AGREEMENTS WITH MULTIPLE HOSPITALS)
- RESIDENTIAL CARE (5 PROGRAMS)
- OUTPATIENT CARE (APPROXIMATELY ~150 PROVIDERS)
- 24 HOUR CRISIS CARE (UNIVERSITY OF UTAH NEUROPSYCHIATRIC INSTITUTE (UNI))
- PSYCHOTROPIC MEDICATION MANAGEMENT (~10 PROVIDERS)
- PSYCHOSOCIAL REHABILITATION, INCLUDING VOCATIONAL TRAINING & SKILLS (4 PROVIDERS)
- CASE MANAGEMENT (MULTIPLE AGENCIES)
- COMMUNITY SUPPORTS, INCLUDING IN-HOME SERVICES, HOUSING FAMILY SUPPORT SERVICES & RESPITE SERVICES (10+ PROVIDERS)
- CONSULTATION & EDUCATION SERVICES, INCLUDING CASE CONSULTATION, COLLABORATION WITH OTHER COUNTY SERVICE AGENCIES, PUBLIC EDUCATION AND PUBLIC INFORMATION (10+ PROVIDERS); AND
- SERVICES TO PERSONS INCARCERATED IN A COUNTY JAIL OR OTHER COUNTY CORRECTIONAL FACILITY

SUBSTANCE USE DISORDER NARRATIVE SECTION

	Actual FY18	Budgeted FY20
Individuals Served	7,497	~7,090
Dollars Expended	\$27,588,593	\$26,069,209

ASAM* LEVELS OF CARE:

- MEDICAL DETOXIFICATION (AS NEEDED - UNI) Prescribing what is needed...
- SOCIAL DETOXIFICATION (2 PROVIDERS) When it is needed...
- CLINICALLY MANAGED – HIGH-INTENSITY RESIDENTIAL CARE (4 PROVIDERS) At the level it is needed...
- CLINICALLY MANAGED – SPECIFIC HIGH-INTENSITY RESIDENTIAL CARE (2 PROVIDERS)
- CLINICALLY MANAGED – LOW-INTENSITY RESIDENTIAL CARE (2 PROVIDERS)
- PARTIAL HOSPITALIZATION/DAY TREATMENT CARE (5 PROVIDERS)
- INTENSIVE OUTPATIENT CARE (7 PROGRAMS)
- OUTPATIENT CARE (10 PROVIDERS)
- EARLY INTERVENTION (1 PROVIDER)
- AFTERCARE AND SUPPORTIVE SERVICES (35 PROVIDERS)
 - CASE MANAGEMENT, HOUSING, PEER SUPPORT SERVICES, PEER COUNSELING FAMILY SUPPORT SERVICES, EDUCATION SERVICES, CASE CONSULTATION, AND COLLABORATION WITH OTHER AGENCIES.

PREVENTION NARRATIVE SECTION

	Actual FY18	Budgeted FY20
Individuals Served	6,823	7,100
Dollars Expended	\$1,861,472	\$2,294,655

STRATEGIC PREVENTION FRAMEWORK: PREVENTION PLANNING PROCESS

- ASSESSMENT
- BUILDING CAPACITY
- IMPLEMENTATION
- EVALUATION
- LOGIC MODELS

INSTITUTE OF MEDICINE (IOM) LEVELS OF CARE FOR PREVENTION

- UNIVERSAL
- SELECTIVE
- INDICATED

OTHER

- BUDGETS
- FEE POLICIES/SCHEDULE
- LOGIC MODELS
- AND OTHER INFORMATION

QUESTIONS