

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 505000YE05	For Fiscal Year: 2019
Requesting Organization: 50500000 CAPITAL IMPROVEME	Date of Request: 18-Sep-19
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

CGC Parking Lot Overlay: Budget Adjustment to move underexpend from Project FAC133C CGC Concrete Maintenance to Project FAC147C CGC Parking Lot Overlay. This will provide the budget to complete the overlay and re-stripe the parking stalls and center lines and hash areas in all the outside public parking lot areas.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	450 CAPITAL IMPROVEMENTS FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____	Date: _____
<i>(Capital Projects Only)</i>	
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Budget Year: 2019
 *** Requesting Department:** 50500000 CAPITAL IMPROVEMENTS
Budget Period: []
 *** Req Item No:** 505000YE05
 *** Adjustment Title:** CGC Parking Lot Overlay
Adjustment Type(s): Existing Capital Project [] [] []

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
450	5050000000	607015		FAC133C	(7,000)
450	5050000000	607010		FAC147C	7,000

TOTAL EXPENDITURES Page 1: \$0
TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s): Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

*	Ongoing (Y or N):	N		No. of New FTEs:	0.00 (2)
	If Yes, next year's CF impact:	\$0		No. of New Time Limited FTEs:	0.00 (2)
				No. of Transferred FTEs:	0.00 (2)
				No. of Abolished FTEs:	0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Budget Adjustment to move underexpend from Project FAC133C CGC Concrete Maintenance to Project FAC147C CGC Parking Lot Overlay. This will provide the budget to complete the overlay and re-stripe the parking stalls and center lines and hash areas in all the outside public parking lot areas.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.