

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29673

Name: Jordan River Trail Repairs (UORG Funding)

Request Description: This request increases the operating budget of Parks to recognize a Utah Outdoor Recreation Grant (UORG). The County received this \$75,000 UORG funding to conduct repairs of the Jordan River Trail between SR-201 and 3100 South. The grant requires a 50/50 match, which will be covered by the existing Trail Maintenance budget. The work will be completed in 2023, and the UORG funds will be received and earned in 2023. This is a one-time request. No new County dollars are requested.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36300000 - Parks							
3630002500 - Trail Maintenance							
PK355 JORDAN RIVER PKWY TRAILHEADS							
411000 - State Government Grants	75,000	0	0	0	0	75,000	0.00
607010 - Maintenance - Grounds	0	75,000	0	0	0	(75,000)	0.00
Total Parks	75,000	75,000	0	0	0	0	0.00
Total General Fund	75,000	75,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36300000 - Parks							
3630002500 - Trail Maintenance							
PK355 JORDAN RIVER PKWY TRAILHEADS							
411000 - State Government Grants	(75,000)	0	0	0	0	(75,000)	0.00
607010 - Maintenance - Grounds	0	(75,000)	0	0	0	75,000	0.00
Total Parks	(75,000)	(75,000)	0	0	0	0	0.00
Total General Fund	(75,000)	(75,000)	0	0	0	0	0.00

Budget Year - Grand Total	75,000	75,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(75,000)	(75,000)	0	0	0	0	0.00

Form ID	Attachments
29673	29673_1.12.01YE-Jordan River Trail Repairs (UORG Funding) 230929_20230929T163352.pdf
29673	29673 JRT UORG Contract_20230928T021922.pdf



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