

Salt Lake County  
2023 Year-End Decision Package Summary  
by Linked Form ID

Form ID:	29673	Current Stage	Type	Council Approval	Council Approval Date		
<b>Name:</b>	<b>Jordan River Trail Repairs (UORG Funding)</b>	5007 - Mayor	New Revenue or Expense	No			
<b>Request Description:</b>	This request increases the operating budget of Parks to recognize a Utah Outdoor Recreation Grant (UORG). The County received this \$75,000 UORG funding to conduct repairs of the Jordan River Trail between SR-201 and 3100 South. The grant requires a 50/50 match, which will be covered by the existing Trail Maintenance budget. The work will be completed in 2023, and the UORG funds will be received and earned in 2023. This is a one-time request. No new County dollars are requested.						
Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36300000 - Parks</b>							
<b>3630002500 - Trail Maintenance</b>							
<b>PK355 JORDAN RIVER PKWY TRAILHEADS</b>							
411000 - State Government Grants	75,000	0	0	0	0	75,000	0.00
607010 - Maintenance - Grounds	0	75,000	0	0	0	(75,000)	0.00
<b>Total Parks</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36300000 - Parks</b>							
<b>3630002500 - Trail Maintenance</b>							
<b>PK355 JORDAN RIVER PKWY TRAILHEADS</b>							
411000 - State Government Grants	(75,000)	0	0	0	0	(75,000)	0.00
607010 - Maintenance - Grounds	0	(75,000)	0	0	0	75,000	0.00
<b>Total Parks</b>	<b>(75,000)</b>	<b>(75,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(75,000)</b>	<b>(75,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(75,000)</b>	<b>(75,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID      Attachments**

29673	29673_1.12.01YE-Jordan River Trail Repairs (UORG Funding) 230929_20230929T163352.pdf
29673	29673 JRT UORG Contract_20230928T021922.pdf

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