

**TRCC Project Applications FY 2025**

						Remaining		
City/Organization Name	Application Title	Requested Amount	Total Project Budget	% Requested	SLCo Planning Area	Recommended	Not Recommended	
1	RAD Canyon BMX	Bingham Creek Regional Park - RAD Canyon BMX Facility Renovation	303,144	387,644	78%	SOUTHWEST	303,144	-
2	City of Holladay	Holladay City Hall Auditorium Renovation Design	22,500	25,000	90%	EAST	22,500	-
3	City of Riverton	4200 West Pond - Concept	36,000	80,000	45%	SOUTHWEST	36,000	-
4	City of Riverton	Riverton City Hall Playground	710,000	710,000	100%	SOUTHWEST	710,000	-
5	City of South Jordan	Aunt Mame's Home Restoration Design	87,000	97,000	90%	SOUTHWEST	-	87,000
6	City of West Jordan	Ron Wood Skate & Bike Park Phase II	250,000	500,000	50%	WEST	250,000	-
7	Cottonwood Heights	Bywater Park Improvements	412,217	505,271	82%	EAST	412,217	-
9	Kostopulos Dream Foundation	Accessible Educational Center	4,000,000	15,000,000	27%	NORTH	-	4,000,000
10	Millcreek City	Millcreek Common Phase II Open Space	2,000,000	14,294,333	14%	EAST	1,378,069	621,931
11	Sandy City	Bicentennial Park Pickleball Courts & Playground	700,000	1,324,735	53%	SOUTHEAST	700,000	-
12	Taylorsville City	Summit Park	2,000,000	4,504,652	44%	WEST	1,378,070	621,930
13	Tracy Aviary	Eco-Learning Lab at Tracy Aviary's Nature Center at Pia Okwai	500,000	3,500,000	14%	EAST	500,000	-
14	Trails Utah	Grandeure Trail Re-route	30,000	44,000	68%	EAST	30,000	-
15	Trails Utah	Herriman BST Re-route	29,570	59,970	49%	SOUTHWEST	30,000	(430)
16	West Valley Arts Front of House Renovation	West Valley Arts Foundation	1,058,582	1,058,582	100%	WEST	250,000	808,582
		<b>\$13,139,013</b>					<b>6,000,000</b>	<b>6,139,013</b>

**Not Eligible**

	City/Organization Name	Application Title	Requested Amount	Total Project Budget	% Requested	SLCo Planning Area	Recommended	Not Recommended
18	Bingham Creek Park Authority	Bingham Creek Regional Park - 4 New Pickleball Courts	552,866	808,866	68%	SOUTHWEST	-	552,866
19	City of Riverton	4200 West Pond - Construction	240,000	240,000	100%	SOUTHWEST	-	240,000
20	Cottonwood Heights	Cottonwood Heights Recreation Center - Ice Arena Improvements	179,515	238,907	75%	EAST	-	179,515
21	Emigration Canyon City	PineCrest Outhouse - Historic Public Restroom - Facility Maintainance Year	27,449	-		NORTH	-	27,449
22	Murray City	Woodstock Meadows Park						
23	Salt Lake City by Concessionaire, Wasatch Hills Tennis Center	Outdoor Tennis Court Lighting at Wasatch Hills Tennis Center	100,000	120,000	83%	NORTH	-	100,000
24	Salt Lake City by Concessionaire, Wasatch Hills Tennis Center	Outdoor Tennis Court Resurfacing Project at Wasatch Hills Tennis Center	71,500	84,000	85%	NORTH	-	71,500
25	Sandy City	MySandy Rec Pass	42,529	1,434,944	3%	SOUTHEAST	-	42,529
26	Seven Canyons Trust	Hidden Waters Installation	35,000	70,000	50%	NORTH	-	35,000
27	Sugar House Park Authority	Sugar House Park Garden Center Master Plan PRT	150,000	150,000	100%	NORTH	-	150,000
28	Sugar House Park Authority	WeatherTRAK Irrigation System Upgrades for Water Conservation at Sugar House Park	94,740	134,740	70%	NORTH	-	94,740
29	Sugar House Park Authority	Critical Culinary Lines Replacement Evaluation and Design for Park User Experience	136,581	136,581	100%	NORTH	-	136,581
			<b>\$1,630,179</b>					

North	East (5)	Southeast (1)	Southwest (4)	West (3)
-	2,342,786	700,000	1,079,144	1,878,070

Culture (2)	Convention	Parks/Trails (11)	Tourism
272,500	-	5,727,500	-

**Total Recommended \$ 6,000,000**

# TRCC Project Applications FY 2025 - DRAFT REVIEW

Last updated 09/26/2024

Applicant	Application Title	Requested Funding	Funding in Place	Unsecured Funding	Total Project Budget	Percent Requested	Project Site Address	SLCo Planning Area	Project Type	Eligible?	Strengths	Weaknesses	Project Summary	Application Review Committee Notes	Miscellaneous Notes
Bingham Creek Park Authority	Bingham Creek Regional Park - 4 New Pickleball Courts	\$ 552,866	\$ 250,000	\$ -	\$ 808,866	68%	5000 W 102000 S South Jordan, UT	SOUTHWEST	PRT	Ineligible	<input type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	Pickleball is reported to be the fastest growing sport in America. This sport is easy to learn to play and is accessible to people of all ages and abilities. As such, pickleball courts have become one of the most requested amenities. This project includes construction of four new pickleball courts at Bingham Creek Regional Park. These would be the first four of 16 planned pickleball courts at this park.	Concerned if the park has appropriate infrastructure to support amenity.	South Jordan has no open projects  Update 9-6-24: Bingham Creek Park Authority is an ineligible applicant, as the park may receive TRCC support through Parks and Rec internal budget process.
RAD Canyon BMX	Bingham Creek Regional Park - RAD Canyon BMX Facility Renovation	\$ 303,144	\$ 84,500	\$ -	\$ 387,644	78%	5000 W 102000 S South Jordan, UT	SOUTHWEST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	The Rad Canyon BMX Track is nearly 30 years old and is in great need of upgrades. Current track design no longer meets UCI guidelines for track construction and racing events. These guidelines dictate requirements for Olympic and USA BMX facilities. Without meeting these requirements, Rad Canyon cannot attract national races and maintain its position as the top facility in the state. Scope of upgrades include: rebuilding all track turns and straightaways, install drainage under the track, modify staging area with retaining walls and new staging shoots, add lighting to staging area, add permanent cover over staging area, and resurfacing staging hill and surrounding areas. Also required is lighting, sound, security camera, upgrades; announcing stand and starter shack upgrades, new Moto Boards, and new water station.	Public/private partnership questions re: eligibility. Review contract re: expense responsibility.  Update 9-26-2024: no public/private partnership concerns. RAD Canyon BMX is a licensed nonprofit in Utah.	South Jordan has no open projects  Update 9-6-24: Will update applicant to RAD Canyon BMX, a nonprofit in a public facility, so applicant is eligible.  Update 9-26-2024: RAD Canyon BMX verified budget numbers in application (and this spreadsheet) are accurate).
City of Holladay	Holladay City Hall Auditorium Renovation Design	\$ 22,500	\$ 2,500	\$ -	\$ 25,000	90%	4580 S 2300 E Holladay, UT 84117	EAST	CFSP	Eligible	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	The City of Holladay proposes to engage a theater consultant to develop plans and renderings to renovate the existing Holladay City Hall auditorium into a modern, safe, accessible, efficient, and flexible arts and cultural community space. The renovation design project will kick off in early 2025 and take about 10 months to complete at a cost of \$25,000.  Originally constructed in 1928, Holladay City Hall was a public elementary school that served the community for over seven decades. In the early 2000s, the City purchased the property from Granite School District and repurposed it. City Hall is constructed of unreinforced masonry and has other structural issues that pose a life safety risk during earthquakes. City officials are proposing seismic upgrades that will allow the building to serve the public for the next 25+ years without the need for an expensive rebuild. Holladay has applied for a federal grant and other funding programs to cover the costs of the seismic upgrades of the building.  The seismic upgrades to Holladay City Hall provide an opportunity to renovate other areas of the building to meet the current and future needs of the public, including the existing auditorium. The venue is currently home to Holladay's fine arts show, tiny art show, children's theater, history night, speaker series, art receptions, visiting exhibits, staged readings, dance recitals, musical performances, and other events. Its current state is relatively unchanged since its original days as an elementary school cafeteria and auditorium. The project will ultimately transform the aging auditorium into a modernized venue. The proposed renovation plan will continue to support and expand a variety of arts and cultural offerings hosted at Holladay City Hall.	Good cultural fit (includes ADA compliance) and has historical significance.  This is a great project that aligns with the A&C Master Plan goals, priorities, and community needs. The project seems to be well designed for success and community support is clearly demonstrated. Time frames are realistic. Lower amount of matching funds (10%), but the overall amount requested is quite modest.	Holladay has 2 open projects
City of Riverton	4200 West Pond - Concept	\$ 36,000	\$ 44,000	\$ -	\$ 80,000	45%	13400 S 4401 W Riverton, UT	SOUTHWEST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	The city has an opportunity to develop a utility pond. Riverton's leadership has proactively included in this design to include a tourist destination and a recreation location for the citizens and visitors of Salt Lake County. The city is requesting funds, estimated at \$36,000 to explore a concept design that would include urban fishing and park elements. The city will complete the construction design in fiscal year 2025. This location meets at the ideal intersection of Rose Creek and the Welby Canal (13400 South and 4200 West).	Prefer design phase(I) funded/completed before considering phase II of construction.	Attorney notes: Design and Planning Utility Pond - Public Works Project rather than TRCC project  Riverton has 1 open project  Update 9-6-24: Approved design of pond to help Riverton demonstrate PRT alignment. Construction of pond ineligible until project design complete.  Update 9-13-24: Updated budget to reflect increased project cost and city match. Updated documents in Dropbox
City of Riverton	4200 West Pond - Construction	\$ 240,000	\$ -	\$ -	\$ 240,000	100%	13400 S 4401 W Riverton, UT	SOUTHWEST	PRT	Ineligible	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	The city has an opportunity to develop a utility pond. Riverton's leadership has proactively included in this design to include a tourist destination and a recreation location for the citizens and visitors of Salt Lake County. The city is requesting funds, estimated at \$240,000 to explore a construction design that would include urban fishing and park elements. The city will complete the construction design in fiscal year 2025. This location meets at the ideal intersection of Rose Creek and the Welby Canal (13400 South and 4200 West).	Prefer design phase(I) funded/completed prior to considering phase II of construction.	Attorney notes: Design and Construction Utility Pond - Public Works Project  Riverton has 1 open project  Update 9-6-24: Approved design of pond to help Riverton demonstrate PRT alignment. Construction of pond ineligible until project design complete.

City of Riverton	Riverton City Hall Playground	\$ 710,000	\$ -	\$ -	\$ 710,000	100%	12830 S 1700 W Riverton, UT	SOUTHWEST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>This Landmark playground will benefit the citizens of Riverton and Salt Lake County. This site is a well-known gathering place and waypoint. People have learned to spend additional time together here. Frequently allowing extra time before, in-between, and after attending civil tasks at the City Hall, Library, and Senior Center campuses. Additionally, the playground will have all-abilities elements incorporated in it which will accommodate more residents from around the county.</p> <p>Riverton City will complete this project in the Fiscal year 2025. At an estimated cost of \$710,000. This project will result in a remarkable return on impact in-promoted tourism, connecting county and city residents, greater civil participation, increased participation in neighborhood performances, and local festivals.</p> <p>The city needs to update the City Hall playground to complement the updated community center and plaza. This update will reflect the school and library history of the community's site. Additionally, it will provide a gathering place and waiting area for residents participating in community events. This gathering space will provide a landmark for travelers, recreation for families, and allow neighbors to share culture all in one convenient campus.</p>	Project aligns with county master plan, has good community support. Some previous projects have not met timeline targets.	Riverton has 1 open project
City of South Jordan	Aunt Mame's Home Restoration Design	\$ 87,000	\$ 10,000	\$ -	\$ 97,000	90%	1250 W Holt Farm Lane, South Jordan, UT 84095	SOUTHWEST	CFSP	Eligible	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>South Jordan City, in collaboration with The Samuel E Holt Foundation, aims to renovate and finalize the interior of the Aunt Mame home located on the Samuel E. Holt Farmstead Park. The requested funds are intended to cover architectural, structural, mechanical, electrical designs, and plumbing designs. Additionally, it includes design elements such as historically accurate finishes, colors, and designs.</p> <p>The requested funding would exclude construction costs and the acquisition of interior design finishes and furniture, which will be included in a separate phase. The design will result in construction documents, and will establish construction and FFE budget.</p> <p>The city anticipates it to take between four to six months to complete once funding has been secured. The cost of the design phase is estimated at \$97,000.</p>	Appreciate South Jordan's efforts to maintain this piece of history, commitment to making the space more available to the community and to utilize the space for arts and culture activities as a multi-purpose space. Aligns with the A&C Master Plan. Unsure if Air BNB component creates eligibility concerns? Would like more clarity on intended use of the space. Not bringing any city funding to the project. The cost of this design seems high. Would also want clarification of operations plan to book, clean, and maintain an Air BNB?	Attorney notes: Design of a remodel of home - does it qualify as a museum - questionable South Jordan has no open projects
City of West Jordan	Ron Wood Skate & Bike Park Phase II	\$ 250,000	\$ 250,000	\$ -	\$ 500,000	50%	8655 S Ron Wood Pkwy, West Jordan UT 84081	WEST		Eligible	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>The City has established a regional park location at 8655 W Ron Wood Parkway known as Ron Wood Park, which is currently home to baseball and softball diamonds, tennis and pickleball courts, basketball courts, playground equipment and a splash pad. Future park phases currently include multi-use recreational fields suitable for field hockey, football, lacrosse, rugby, and soccer; and a multi-purposed indoor recreation center. The first phase of the skate and bike park is currently under construction which once completed will provide both accessible and challenging terrain for skate and bike riders of all skill types and abilities.</p> <p>This application seeks funding for the second phase of the skate and bike park, which will be used to pay for a part of the costs to install restroom facilities and add lighting to enable longer usable hours of the park than daylight allows. These improvements will not only enable additional hours of use the skate and bike park, but will also enhance its overall safety. The second phase of the project is estimated to cost \$500,000, of which \$250,000 is requested to be funded through the TRCC grant program. Installation of the restroom facility and lighting fixtures is projected to be completed by July 1, 2026.</p>	Concerned \$500,000 may not be enough to cover BOTH restrooms and lights. We like increased accessibility, safety, and security.	West Jordan has one open project
Cottonwood Heights	Bywater Park Improvements	\$ 412,217	\$ 103,054	\$ -	\$ 505,271	82%	3149 Banbury Rd, Cottonwood Heights, UT 84121	EAST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>In 2023, the CHPRSA commissioned an updated Bywater Park Master Plan, which identified a number of deficiencies throughout the park. We are requesting funding for the most urgent of those deficiencies:</p> <ul style="list-style-type: none"> <li>•Tennis Courts: The current tennis court's concrete pad is severely cracked and needs updating with post-tension concrete. The Bywater Park has two tennis courts. Both are no longer eligible for resurfacing, due to their extreme poor conditions and the resulting safety concerns. Therefore, both courts are closed indefinitely. Additionally, the current lighting system and tennis fences are old and outdated and need to be retrofitted and/or replaced.</li> <li>•Playground Accessibility and Swing Set Surfacing: To enhance the accessibility and safety of the playground area, we need to add a concrete curbing around the swing set area, create a walkway connection between the main play area and the swing set area, and replace the swing set's sand surface with a poured in place rubber or synthetic grass surface.</li> <li>•Baseball Fields: The Bywater Park has three baseball fields. All of the fences are old, worn out, and have passed their life expectancy. We will need a total new fencing system and two new removable outfield fences. One of the baseball field's scoreboard is no longer working and cannot be repaired. We will need to replace the broken scoreboard and add a new scoreboard to a field, which has not had a scoreboard in the past.</li> <li>•Monument Sign: The monument sign is old and damaged. With the new improvements to the park, we would like to replace it.</li> </ul>	Lower priority based on other application. 20% match. Value the ADA focus. Update 9-26-2024: Applicant rated this project as a lower priority than another project. However that project (ice arena) was determined to be ineligible. This project is the applicants top priority.	Cottonwood Heights has 1 open project

Cottonwood Heights	Cottonwood Heights Recreation Center - Ice Arena Improvements	\$ 179,515	\$ 59,392	\$ -	\$ 238,907	75%	7500 S 2700 E Cottonwood Heights, UT 84121	EAST	PRT	No	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>In 2023, the CHPRSA budgeted, over \$150,000 to replace the ice arena's condenser. The condenser was in need of replacement and was showing signs of possible failure. However, before the replacement of the condenser, the ice arena's main heat exchanger, unexpectedly, went down and we lost the ability to maintain or make ice. We had to evacuate the building due to the amount of ammonia gas that was leaking. We had shut down the entire ice making system, until repairs and a replacement could happen. We have gone without ice, in the ice arena, from February 2024 to July 2024 (6 months).</p> <p>This has been a major impact on our overall budget. Fortunately, we were able to move the amount budgeted for the condenser to the cost of the main heat exchanger. However, the main heat exchanger was nearly double the price of the condenser. In addition, to the higher replacement cost, we have lost 6 months of ice programming revenue, which has left us with very little in our capital improvement budget, to replace the original and needed condenser.</p> <p>It was also discovered, that the emergency exhaust system needs to be upgraded, so any ammonia leak will safely exhaust out of the building.</p> <p>In this application, we are requesting funding for a new ice arena condenser, along with upgrading the emergency exhaust system. The new condenser and the emergency exhaust system upgrade will include elements of the following...Refrigeration Equipment, valves, pipe, materials, engineering, labor, consumables, subcontracting, rental equipment, etc.</p>	<p><b>Deferred Maintenance</b> - The temporary closure impacts other ice facilities around the valley; specifically, Salt Lake County-owned and operated facilities. Emergency exhaust system upgrade (ammonia) is an improvement to be compliant with IAR-2-2021 (safety standards).</p>	<p>Attorney notes: Is this Maintenance - <b>not eligible</b></p> <p>Cottonwood Heights has 1 open project</p>
Emigration Canyon City	PineCrest Outhouse - Historic Public Restroom - Facility Maintenance Year 1	\$ 27,449				#DIV/0!	817 N Pinecrest Canyon Rd, Emigration Canyon, UT, 84108	NORTH	PRT	No	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>Emigration Canyon City is dedicated to preserving its ecological integrity and historical character. Recently, the community has invested in restoring a historic outhouse to support these goals. The land on which the facility is located was donated to Utah Open Lands by local residents, the Sweeney family. Utah Open Lands has partnered with municipal leadership who have procured grant and match funding totaling \$80,000 to complete the renovations and site improvements. Utah Open Lands has also worked with the municipality to secure rights to lease and maintain the structure.</p> <p>The restored outhouse helps maintain the canyon's ecological integrity by providing necessary facilities for the many cyclists and hikers who visit Emigration Canyon (EC) to enjoy its rural mountain ambiance and participate in various events. As an essential watershed, protecting EC's water quality is critical. By offering adequate restroom facilities, we ensure waste is properly contained and disposed of, safeguarding the canyon's water resources.</p> <p>The community is excited to celebrate EC's history while increasing its tourism and visitation capacity by adding recreational facilities at historic outhouse sites. These facilities encourage visitors to act responsibly and offer them an opportunity to learn about the early settlement history of Salt Lake County. The historic outhouses not only preserve and restore significant structures in the canyon but also commemorate the historical land uses that were once common along the Wasatch Front.</p>	<p>Question regarding if the costs already expensed (funds cover debt)? Is this for annual operation? Is so, no. Historical preservation consideration. Not having the restroom renovations may negatively impact SWPPP regulations which impacts outdoor recreation and public health and safety. If eligible, we support it.</p>	<p>Budget unclear</p> <p>Attorney notes: Maintenance not capital projects - Budget says they've already appropriated and secured the funding. <b>Operational costs - not eligible</b></p> <p>Salt Lake City has no open projects</p>
Fullmer Legacy Center	Fullmer Legacy Center Construction	\$ 1,000,000				#DIV/0!	11000 South 2200 West South Jordan, Utah	SOUTHWEST	PRT	Under Review	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>We are requesting funds to support the construction of the Fullmer Legacy Center (FLC), a 15,683 sq ft. facility on 1.5 acres of land in the South Jordan Sports Complex. The land is owned by Salt Lake County. We have executed a 50-year land lease with the County for \$1,000/year. The FLC will house the Fullmer Legacy Foundation and Fullmer Boxing, which is supported by its association with the nationally linked RMGG amateur boxing program. VCBO led the design and engineering of the new FLC with Gramoll Construction as the general contractor. These two prestigious firms have designed a beautiful yet functional 15,683 sq ft. community center. Fullmer Boxing is currently located in a small, dilapidated (but modified) horse barn operated by Utah State University. USU has allowed Fullmer to use that space until 2025 when the structure will be demolished and replaced. The current building substantially limits the number of participants who can experience the education, health and wellness benefits that our programs offer. This new center will provide a permanent home for our community engagement, memorialize the Fullmer legacy and expand upon the Fullmer's impactful work</p>	<p>Question: Can we fund existing debt? \$1 million is asked to cover \$2 million loan. We support the center and a permanent home for it in concept.</p>	<p>No budget worksheet - Staff have requested budget information from the applicant.</p> <p>Fullmer Legacy Center has no open projects</p> <p><b>Update: 9/6/2024</b> Fullmer submitted an updated Budget Worksheet, added to the application folder</p> <p><b>Update 9-26-2024:</b> Project appears to be ineligible, as construction began before allowed time frames (before June 15, 2024, when the application window closed). Staff are trying to reach applicant to identify if any project expenses may be eligible.</p>
Kostopoulos Dream Foundation	Accessible Educational Center	\$ 4,000,000	\$ 11,000,000	\$ -	\$ 15,000,000	27%	4180 emigration Canyon Rd, Salt Lake City, UT 84108	NORTH	PRT	Eligible	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>To support and expand our current programs, Camp K is working to construct a new Accessible Educational Center. The new facility will include an entry/lounge area, classrooms, an arts center (theater/stage, arts studio, music/dance area), commercial kitchen (culinary arts, etc., dining area, nature education center, indoor gymnasium/sports area, office space, restrooms, health care center, storage, and much more. This new center will be designed to promote and encourage learning, gaining new skills for independence, and overall life improvement for people of all abilities. This new facility will allow us to expand our programs which encourage people of all abilities to express themselves, interact with their peers, meet new people, expand their horizons, and become more fully integrated into the community. This new center will provide increased opportunities for people of all ages and abilities to learn, work, play, and create side-by-side with others and learn that everyone has a unique contribution to make to their community. In fact, people with disabilities can teach everyone a lot about love, acceptance, strength, bravery, resilience, trust, and pure happiness.</p> <p>The existing lodge on our campus is currently used for group activities and office space. It currently holds 50 people at a time and we currently host 250 individuals on a daily basis. The structure is aging, and our needs have surpassed the physical capacity of the building. Currently, the only "classroom" space we have on our campus is our current cafeteria and yurts. As we continue to expand and add new programs and provide services to more people, we need additional accessible classroom space.</p>	<p>Salt Lake City owned property. Too high of dollar amount (likely limits other opportunities/applicants). Great program. If it is eligible, we believe funding design only makes sense.</p>	<p>Attorney notes: \$9mm of \$15mm project unfunded</p> <p>Salt Lake City has no open projects</p>

Millcreek City	Millcreek Common Phase II Open Space	\$ 2,000,000	\$ 6,738,018	\$ 1,861,982	\$ 14,294,333	14%	1354 E Chambers Ave, Millcreek, UT 84106	EAST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>Millcreek Common Phase II Open Space will be designed as a public space for the surrounding community and will be open to the public. It includes ADA access to a stage area, an interactive water feature, open space lawn areas, seating, slides, a roller skate and skateboard activity area, an eighteen hole mini golf course, over 22,000 square feet of accessible multi-use walkways and decorative plaza paving surfaces, decorative walls that support native and native-adapted low water use. The project also reduces urban heat island effects by incorporating 129 native and native-adapted trees to provide shade.</p> <p>In the northeast corner of the project the project will also include an entertainment space. If funding permits, Millcreek aims to make this space a sheltered amphitheater seating 300. However, this is subject to change depending on availability of funding and parking. At a minimum, this area will serve as a group pavilion and restroom area. The additional entertainment space will help spread out crowds on the busiest Millcreek Common events, some of which hosted crowds of 2,000-9,000 people.</p> <p>The plaza will be open year around and managed by the City of Millcreek. This project will begin in Fall 2024 and will finish in Fall 2026. Millcreek's desired budget for the project is \$10,600,000. The City has created a financial path for achieving this goal including federal, state and county funds. Millcreek also has built in funds to help raise money for the project. In an instance where costs rise or a source isn't secured, the City has a plan to use more general fund monies and/or reduce project cost by downsizing the amphitheater.</p>	Supportive of concept; however, dollar amount is high when compared to the service radius for the County.	Millcreek City has 2 open projects, one near closing
Murray City	Woodstock Meadows Park					#DIV/0!				Applicant withdrew project					Update 9-13-24: Added project to list to align with Dropbox projects
Salt Lake City by Concessionaire, Wasatch Hills Tennis Center	Outdoor Tennis Court Lighting at Wasatch Hills Tennis Center	\$ 100,000	\$ 20,000	\$ -	\$ 120,000	83%	1216 S Wasatch Dr SLC, UT 84108	NORTH	PRT	No	<input type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>Wasatch Hills Tennis Center has recently gone through a major transformation. A new ZAP supported clubhouse, a new four-court indoor bubble (fully funded by 300 private contributions), and four newly constructed tennis courts.</p> <p>With all the wonderful improvements, we are still short of having lighting on the outdoor tennis courts.</p> <p>The purpose for this request is to give the community access to much needed outdoor tennis opportunities at night by providing new lighting, allowing for multiple hours of additional play each day. The lighting would be tennis specific, low profile, energy efficient LED, and limit light pollution with its choice of fixtures.</p>	ZAP upgrades were recently completed and the lighting is integral to a positive user experience and safety.	Attorney notes: Property owned by SLC operated by for-profit LLC, \$20k match does not say which foundation is funding. - not eligible
Salt Lake City by Concessionaire, Wasatch Hills Tennis Center	Outdoor Tennis Court Resurfacing Project at Wasatch Hills Tennis Center	\$ 71,500	\$ 12,500	\$ -	\$ 84,000	85%	1216 S Wasatch Dr SLC, UT 84108	NORTH	PRT	No	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>This is a straightforward community facility project ensuring all outdoor tennis courts at Wasatch Hills Tennis Center are in good condition and shape, by resurfacing all six outdoor courts. Typically, every three to five years courts are scheduled to be resurfaced. Although we regularly inspect, clean, and maintain all courts at this site, we are now on the eleventh year of its lifespan. The court grit which makes them safe to play on as well as ensuring a reliable bounce for better play is all but gone. There are signs of web cracking that need to be addressed as well as larger cracks around most the net poles.</p> <p>To prevent further damage and costs, ensure a safer environment for players of all ages and abilities, and improve the quality of the play by the thousands of patrons who use these courts annually, we humbly ask for your assistance in getting these courts back up to par and fully refurbished for the next decade.</p> <p>To note...We successfully (from start to finish) improved the facility with the donation of a new year-round indoor tennis bubble to Salt Lake City as well as four new post-tension concrete tennis courts. Over 300 contributions were individually made all throughout Salt Lake County and beyond, approximately raising close to \$1.5 million. Resurfacing these six outdoor tennis courts completes the vision of renewing and building this facility for the future and would cap off all our hard work and that of the most recent fundraising campaign.</p>	ZAP upgrades were recently completed and resurfacing is integral to a positive user experience and safety.	Attorney notes: Property owned by SLC operated by for-profit LLC - not eligible
Sandy City	Bicentennial Park Pickleball Courts & Playground	\$ 700,000	\$ 624,735	\$ -	\$ 1,324,735	53%	530 E 8680 S, Sandy, UT 84070	SOUTHEAST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>This project located within Bicentennial Park will remove three tennis courts, a playground, and a sand volleyball court. These amenities will be replaced with a new playground with shade structures, four pickleball courts, two corn hole games, two tennis courts, a slack line/ Hammock stations. The intent of this \$1.3 million dollar investment into the Historic Sandy area within the next twelve months is to revitalize the area and fill the need to provide facilities that are otherwise unavailable in this underserved area.</p>	Shovel ready, 50% match, underserved area.	Sandy has 1 open project

Sandy City	MySandy Rec Pass	\$ 42,529	\$ 14,349,344	\$ 1,434,944	3%	9565 Highland Dr., Sandy, UT 84092	SOUTHEAST	PRT	No	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>My Sandy Rec Pass offers Salt Lake County and Sandy City residents ages 5-18 an annual pool pass granting access to Alta Canyon Sports Center Outdoor Swimming Pool at no cost. This would only grant them access during open plunge, not for swimming lessons or private rentals.</p> <p>The pass would be set up to mirror and support the Salt Lake County My County Rec Pass program in granting City/County youth access to the Alta Canyon Outdoor Pool under same stipulations, time frames and program as the County program.</p> <p>The funds that are reimbursed for youth passes will be spent on capital improvements at the Alta Canyon Sports Center and outdoor pool.</p> <p>The idea is to support and expand the County program and to reduce confusion and frustration of residents when they want to attend the pool and are asked to pay an entrance fee assuming it is part of the County run program.</p> <p>This will reduce barriers to recreation and provide recreational opportunities for youth in the City. The opportunity for cross collaboration and promotion of the County's program will also be provided.</p>	<p>Recommend pausing until County Council reviews the County pilot and makes a decision about 2025 reauthorization. We also recommend consistency in funding for this program to other parks and recreation departments in the valley.</p>	<p>Attorney notes: Project is for operating costs, not eligible</p> <p>Sandy has 1 open project</p>	
Seven Canyons Trust	Hidden Waters Installation	\$ 35,000	\$ 35,000	\$ -	\$ 70,000	50%	North Temple - State Street to 600 W, Salt Lake City, UT	NORTH	CFSP	Unable to reach applicant	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>The Hidden Waters installation will celebrate water in our oasis on the edge of the desert. It will be one of the first collaborative projects under The Blocks Arts District's Co-Creation Program.</p> <p>The installation will be initially focused on North Temple where City Creek flows aboveground and then underneath the street in a pipe. It will connect City Creek Park at State Street to the UTA's North Temple Station and Folsom Trail corridor at 600 West in Salt Lake City.</p> <p>The installation will highlight Salt Lake City's relationship with its hydrology and the stream that built the city. It will rediscover historic narratives, such as the Indigenous Peoples of the Salt Lake Valley, as well as contemporary cultural narratives, such as the Greatest Snow on Earth, the 2034 Winter Olympics, stream daylighting, the Great Salt Lake, and more. It will work to culturally daylight the creek—not physically bringing the creek back to the surface. But rather, bringing the idea that the creek runs underneath the city, to the surface of the collective consciousness. Efforts will build education and stewardship of the hydrology in this city named after water.</p> <p>The installation will consist of two distinctive phases, a series of artist-commissioned Water Drops and The Source—a large sculptural element serving as a beacon for the project. Water Drops will be implemented as the first phase in 2024. This phase is estimated at \$35,000. The Source will be the second phase, estimated at \$35,000. This phase will be completed in 2025</p>	<p>Trail connector, water conservation, two stream daylighting projects. Historical significance. Full match.</p> <p>This is a great project to utilize art and science to communicate important elements of our Valley's history and geography for public enjoyment and benefit. It is also wonderful that they have included the Indigenous community's voice in the Source phase of the project and hope that they also focus on reaching out to the Native community to encourage artists from that community to apply to create a water droplet. Question for Robin and Craig - This program, while not within a traditional museum space, seems to be inline with the exhibition criteria outlined in the TRCC Support Program goals- Addendum 2 Museum Exhibit Criteria, but would want confirmation on this. We have confirmed that they are a ZAP recipient and therefore could be eligible for 50% funding under program goals since it is a long term exhibition. Concerns - The primary concern around project viability is the funding allocated toward the commissioning, design, and installation of the art pieces. Funding for the artist honorarium is significantly less than what would typically be required for a project of this type.</p>	<p>Attorney notes: Non-Profit, project is an art installation,</p> <p>Salt Lake City has no open projects</p> <p>Update 9-13-24: Unable to reach anyone from the organization. No project presentation scheduled at this time.</p> <p>Update 9-26-2024: Notified applicant that project has been removed from consideration.</p>
Sugar House Park Authority	Sugar House Park Garden Center Master Plan PRT	\$ 150,000		\$ 150,000	100%	1330 2100 S, Salt Lake City, Utah 84106	NORTH	PRT	No	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>CURRENT CONDITIONS: The Sugar House Park Garden Center (GC) supports gardening-related outdoor education. It's been operated by the Utah Association of Garden Clubs under a long term lease. Member clubs hold meetings and events at the Center, but it is not situated to deliver events to the general public. The building is 60 years old, nearing the end of its useful life. It's an aging building with charm, an excellent location, free to enter, highly visible and easily accessible, and is a flexible space. But it only has the capacity for 1-2 meetings at once, which doesn't meet today's demand for meeting space.</p> <p>GOALS</p> <ol style="list-style-type: none"> <li>1. Re-position the GC as part of a network of premier outdoor education centers, e.g. Conservation Garden Park, Wheeler Farm, etc.</li> <li>2. Programming topics would include gardening, turf, water conservation and xeriscaping, composting, trees including fruit trees, food security, food preparation/demonstration kitchen (nutrition, cooking, canning, etc.), sustainability, and other environment issues.</li> <li>3. Separately, planning is underway to become an accredited arboretum. Public Gardens and Arboreta are highly visited spaces, and it would be possible to develop the area's facilities into a network better positioned to capture tourism.</li> </ol> <p>MASTER PLAN: We propose to plan for the building's likely replacement, including sub-plans for the building, program, management, funding, and grounds. We want to include the Park Greenhouse in this study, to see if it can support both the GC and the Park. Highland High School has expressed interest in co-developing a Greenhouse.</p>	<p>Check to see if match is available. Q: Are they eligible?</p>	<p>Budget unclear</p> <p>Attorney notes: To Many existing projects - not eligible</p> <p>Entity 1/2 owned by Salt Lake County and 1/2 by Salt Lake City, run by Salt Lake County</p>	



Sugar House Park Authority	WeatherTRAK Irrigation System Upgrades for Water Conservation at Sugar House Park	\$ 94,740	\$ 40,000	\$ 134,740	70%	1330 E 2100 S, Salt Lake City, UT 84106	NORTH	PRT	No	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>The WeatherTRAK Irrigation System Upgrades for Water Efficiency and Conservation project aims to replace four outdated irrigation clocks with new, advanced models. This upgrade is crucial to prevent damage to the current system and for the efficient management of the park's shared irrigation water supply. In a review of the 2023 operations and maintenance, \$11,214 was budgeted for irrigation but \$22,602 was spent. That is a budget deficit of \$11,388 attributed partially to an outdated system.</p> <p>The Salt Lake County Parks Department will oversee and allocate staff for the removal of the old clocks and the installation of the new ones. However, the project includes significant upgrades to the existing WeatherTRAK clocks on site, including:</p> <ul style="list-style-type: none"> <li>The integration of Hydrometer wiring to monitor water flow accurately and prevent damage to the current system</li> <li>The implementation of an Optiflow upgrade to control the water flow effectively</li> <li>The installation of XR faceplates on the clocks to enable communication between them</li> </ul> <p>These upgrades are essential because all of the clocks share the same water supply. Without proper communication between them, the system cannot manage the water flow correctly. This mismanagement can lead to low pressure zones, inefficient watering, and additional damage to the irrigation system. Clock communication is essential in a Class 1 Regional Park with 110 acres of mostly turf.</p>	Likely not covered. Check on match.	<p>Budget unclear - check on numbers</p> <p>Attorney notes: To Many existing projects - <b>not eligible</b></p> <p>Entity 1/2 owned by Salt Lake County and 1/2 by Salt Lake City, run by Salt Lake County</p>	
Sugar House Park Authority	Critical Culinary Lines Replacement Evaluation and Design for Park User Experience	\$ 136,581	\$ 136,581	\$ 136,581	100%	1330 E 2100 S, Salt Lake City, UT 84106	NORTH	PRT	No	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input checked="" type="checkbox"/> Other (see notes)	<p>The most critical element for an enjoyable park experience is water. Without running water to flush toilets, wash hands, and stay hydrated a visitor will not have a positive experience. The replacement of the Culinary Water Lines in Sugar House Park is critical for the park to continue to welcome patrons, maintain a healthy environment and be available for event programming.</p> <p>Before the replacement construction can begin, a study and design by a qualified engineer is needed. As part of the work, the consultant will:</p> <ul style="list-style-type: none"> <li>Provide design services to replace the aging culinary water lines</li> <li>Evaluate the existing fire hydrants within the park and design a separate and dedicated fire hydrant service line for the park</li> <li>Review existing electrical system and provide recommendations for improvements (potentially solar options)</li> <li>Provide accurate construction cost estimates</li> </ul> <p>The purpose of the Study and Design is to have the pre-design work and accurate cost estimates to strengthen Sugar House Park Authority's application to ZAP (Zoo, Arts, and Parks) for construction of the project. Sugar House Park Authority (SHPA) will initiate a contract with a qualified engineering firm. An employee of the Salt Lake County Parks and Recreation will act as Project. Invoicing, by phase or at completion of the work—as determined during contracting—will be sent by the engineering firm to the SHPA for payment.</p> <p>The Study and Design for the Culinary Lines Replacement contract will be initiated after June 16, 2024 and completed in September 2025.</p>	Facility/capital project.	<p>Budget unclear</p> <p>Attorney notes: To Many existing projects - <b>not eligible</b></p> <p>Entity 1/2 owned by Salt Lake County and 1/2 by Salt Lake City, run by Salt Lake County</p>	
Taylorsville City	Summit Park	\$ 2,000,000	\$ 2,504,652	\$ -	\$ 4,504,652	44%	3300 West 6200 South, Taylorsville, UT	WEST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>Taylorsville's parks have been and will continue to be the gathering places for families, youth, senior citizens, recreationists, and events and celebrations.</p> <p>The city is in the process of creating a new park located along 6200 South just east of Bangerter Highway, which will serve not only the residents living within Taylorsville, but also those living within Kearns, West Jordan, and beyond—all within the West Planning Area.</p> <p>Likewise, this new park project will provide additional amenities for the adjacent senior community (Summit Vista), which will include playgrounds, restrooms, open space, pathways, benches, gardens, and pickleball courts.</p>	Supportive of concept; however, dollar amount is high when compared to the service radius for the County.	<p>Taylorsville has one open project 9/17/2024 - Updated budget added to the folder. It does include a parking lot.</p>
Tracy Aviary	Eco-Learning Lab at Tracy Aviary's Nature Center at Pia Okwai	\$ 500,000	\$ 3,000,000	\$ 3,500,000	14%	1125 W 3300 S, South Salt Lake, UT 84119	EAST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input checked="" type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>The Phase 3a expansion of Tracy Aviary's Nature Center at Pia Okwai will help tens of thousands of Utahns connect to nature. The Nature Center is a central feature of the Jordan River Regional Park, which is currently being master planned. We have been told by Salt Lake County representatives that the Nature Center will contribute significantly toward achieving the new master plan goals just as it did for the 2015 Parks and Recreation Facilities Master Plan by providing access to nature recreation opportunities to the poorest community in Salt Lake County. The closest elementary school to the Nature Center serves an audience that is 87% economically disadvantaged.</p> <p>Anchoring Phase 3a is the greenhouse grow lab, where visitors will immerse themselves in the wonders of plant growth, gaining firsthand insights into the intricate processes that sustain life on Earth. Attached to the greenhouse will be a multipurpose classroom space used for students of every age to learn about native and drought-tolerant plants and their importance in the Salt Lake Valley ecosystem and beyond. The nearby raised garden beds and mud kitchen will ignite the imagination, providing a safe, hands-on platform for children to explore nature through sensory and creative play. In an increasingly urbanized Valley, these spaces will facilitate understanding and caring for the land.</p> <p>The project budget, estimated at \$3.5M, includes landscaping, infrastructure, design and engineering, raised garden beds, and the greenhouse/lab building itself.</p>	Supports Jordan River Trail activation. STEM/extended learning for all ages and abilities. Eco-focused. Serves diverse community. Previously funded projects with TRCC, should be eligible. Non-profit on County property	<p>Attorney notes: They have \$15,000 of a \$3.5mm project, the remainder is unsecured.</p> <p>Tracy Aviary has no open projects</p>	

Trails Utah	Grandeur Trail Re-route	\$ 30,000	\$ 4,000	\$ 10,000	\$ 44,000	68%	Grandeur Peak Trailhead (West) Approx. 3000 S. and Wasatch Blvd.	EAST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>The purpose of this project is to reduce hillside erosion and improve the user experience on the lowest section of the Grandeur Peak segment of the Bonneville Shoreline Trail (BST).</p> <p>Trails Utah previously completed a trail construction project to build the multi-use Grandeur Peak BST connecting Parleys Canyon and Millcreek Canyon. This trail is now very popular and heavily used by hikers, bikers, and runners. The start of the existing trail, which lies on Salt Lake County land, is highly eroded, very steep, and creates a somewhat dangerous trail environment for both bikers and pedestrians. Salt Lake County Parks &amp; Recreation has determined that the trail can no longer be maintained because the trail has widened to 20 feet in areas, has a very steep grade, has a fall line alignment, and is deeply incised.</p> <p>As a result, the historic lowest section of trail going up from the Grandeur Peak West Face Trailhead is in serious need of re-routing to reduce the ongoing erosion and to separate hikers from mountain bikers.</p> <p>Trails Utah plans to build two separate segments of trail totaling 2000 feet in length to separate hikers and bikers. We are also going to revegetate 600 feet of the old heavily-eroded ridgeline trail which will require importing soil, replanting with native plants (trees, shrubs, and grasses), fencing, and signage.</p> <p>The total cost for this project is \$40,000.</p>	<p>Trail requires realignment for erosion and safety reasons. Aligns with Parks and Rec master plan. PRIORITY: Utah Open Lands, as conservation easement holder, and Salt Lake County Parks and Recreation must agree to the realignment. Segregating users will help reduce user conflict. Repairing trails should reduce County liability.</p> <p>Trail work CANNOT be completed without approval throughout the process and CANNOT be completed without a legal agreement.</p>	Trails Utah has one open project
Trails Utah	Herriman BST Re-route	\$ 29,570	\$ 30,400	\$ 59,970		49%	Herriman BST Connector - Near Secret Canyon Trailhead	SOUTHWEST	PRT	Eligible	<input checked="" type="checkbox"/> Project viability <input checked="" type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input checked="" type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input checked="" type="checkbox"/> Community Support/Impact <input checked="" type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>Trails Utah is working with Herriman City and Bonneville Shoreline Trail Committee to create a 1.2 mile section of the Bonneville Shoreline Trail that has required re-routing due to a lawsuit from a private property owner in 2023. The trail section needs to be re-routed so that the public can access the trail.</p> <p>Creating this new section of trail will go a long way to connecting Butterfield Canyon area trails to the Bonneville Shoreline Trail and the Herriman Hills trail system.</p> <p>The work involved includes reclaiming some abandoned rough cut trail as well as cutting a contour trail through a mix of gamble oak and rocky mountain maples. A few cross-slopes are on the steeper side, so building a few rock embankments for erosion control will be necessary.</p> <p>Our timeline for this project will be early summer of 2025.</p>	<p>Aligns with Parks and Rec master plan. Repairing trails should reduce County liability. Trail work CANNOT be completed without approval throughout the process and CANNOT be completed without a legal agreement.</p>	Trails Utah has one open project
West Valley Arts Front of House Renovation	West Valley Arts Foundation	\$ 1,058,582		\$ 1,058,582		100%	3333 Decker Lake Drive, West Valley City, UT 84119	WEST	CFSP	Some project costs ineligible	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<input type="checkbox"/> Project viability <input type="checkbox"/> Alignment with SLCo Master Plan <input type="checkbox"/> Funding match <input type="checkbox"/> Project Timeline <input type="checkbox"/> Community Support/Impact <input type="checkbox"/> Project Management History <input type="checkbox"/> Other (see notes)	<p>The West Valley Arts Foundation is seeking funding support for a Front of House Theatre Renovation and ADA Compliance Updates. The shovel-ready project includes renovating aspects of the theatre's interior and exterior to create a more universally accessible experience for all patrons. Requested funds will be used for the following renovations:</p> <ul style="list-style-type: none"> <li>•Theatre Seats and Repairs (\$600,000) – Theatre seat replacements, including repairs to the seating riser to bring the seats back to ADA compliance, creating more legroom and comfortability for patrons.</li> <li>•Asphalt Paving and Maintenance (\$251,522) – The parking lot surrounding the facility needs a full-service asphalt paving, current conditions pose a risk of damage to vehicles and puts pedestrians at risk of injury.</li> <li>•Electronic Monument Sign (\$103,826) – The new sign will be taller and include a bright electrical screen with easily interchangeable images used for promotional use of theatre shows, business hours, and upcoming events. The current sign is small and difficult to read from. This change will increase accessibility to finding our venue, and event promotion.</li> <li>•Theatre Carpeting and Tile (\$52,000) – New carpet would be installed in the main lobby's 1st and 2nd floor, and staircases. The current carpet is buckling and bubbling. It poses a tripping hazard and makes it difficult for wheelchairs to maneuver. New Tile would be installed in sections of the main lobby's first and second floor, including the restrooms.</li> <li>•Interior Painting (\$44,654) – Areas of work include: Ceilings and Walls in the Lobby (first and second floor), (4) Restrooms, Box Office, Back Offices, Round Room to right of entrance.</li> <li>•Ticket Kiosks (\$6,580) – An indoor and an outdoor Kiosk will be installed to assist with the patron's experience and accessibility. Kiosks will assist deaf, or hard of hearing patrons, and keep lines reduced.</li> </ul>	<p>The project aligns well with the A&amp;C Master Plan. The needs and the amount requested appear to be reasonable. Concerns - There is significant information missing from the application that makes it difficult to fully evaluate the project: no documentation on construction estimates or timelines, no timeline or shutdown planning information, and budget documents make it unclear to determine how much funding has been allocated toward this project. Funding listed on the budget sheet is in excess of the total project cost and may be intended for operating costs rather than construction project costs. <b>Are these deferred maintenance projects?</b></p>	<p>Budget unclear - lists \$85,000 as unsecured funding, not sure if that is for renovation or for theater operating costs</p> <p>\$251,522 is for parking lot (25% of total project) - <b>ineligible expense</b></p> <p>\$6580 is for kiosks - <b>ineligible expense</b></p> <p>West Valley has 2 open projects</p>
<b>Total Requested Funding</b>		<b>\$ 14,769,192</b>													