

Run Date: 1/30/2025
Report ID: MFA_PB610

Salt Lake County
Listing of Obligations vs. Budget For Capital Projects
Budget Fiscal Year 2025
For the Period Ending 01/31/2025

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** Preliminary **

Percent of Year Expired: 8.33%

Note: Payroll costs for the January 4th and January 18th pay periods have posted. The January month-end payroll accrual is still pending. YTD 2 of 26 pay periods completed.

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Fund: 710 Golf Courses Fund
Organization: 3820990000 Golf Capital Projects (710-030-3820990000)
Sub-dept: 3820990000 Golf Capital Projects (710-030-3820990000)
Project: PARG25CONT Golf Replace Irrigation Clocks

Agency: 030 Dept of Community Services

Account	Description	Current Period	YTD Expense	Pre- Encumbrance	Encumbrance	Total Obligations	Budget	Available Budget	Percent Used	Prior Year
Project: PARG25CONT Golf Replace Irrigation Clocks										
Expenditures										
607010	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	160,000	160,000.00	0.0%	0.00
Total for Expenditures		0.00	0.00	0.00	0.00	0.00	160,000	160,000.00	0.0%	0.00
Total for PARG25CONT		0.00	0.00	0.00	0.00	0.00	160,000	160,000.00	0.0%	0.00