



Agenda Item

File #: 24-1623

Requested Agenda Date:

4/23/2024

Requested Agenda Title:

Budget Adjustment: Parks and Recreation requests to recognize \$680,000 in interfund revenue from the 4th Quarter Transportation Fund for phases 5 & 6 of the Utah and Salt Lake Canal Trail.

Requested Agenda Item Description: Parks and Recreation requests to recognize \$680,000 in revenue and expense for the Utah and Salt Lake Canal Trail.

This project was presented by the Office of Regional Development as one of the 4th Quarter Local Option Sales Tax transportation projects approved by the Council on 12/12/23. This funding provides the local match needed to receive additional State funds to complete phases five and six of the trail.

No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Department Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes