



Agenda Item

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**File #:** 24-1875

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**Requested Agenda Date:**

7/16/2024

**Requested Agenda Title:**

Budget Adjustment: Public Works Requests to Add \$33,823 to Their Revenue and Expense Budgets to Be Used for The Copperton Storm Drain Construction Project. The Total Project Cost Is \$98,823, With \$65,000 Being Redirected from The Galaxie Drive Median Extension Project, Which Will Be Funded In A Future Year.

**Requested Agenda Item Description:** The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$33,823 to the Public Works Engineering project budget to be used for the following projects:

EFCMC220005, Copperton Storm Drain, \$98,823, to be used for construction of the project.

EFCMC240021, Galaxie Drive Median Extension, reduce \$65,000, this project will be funded in a future year.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Public Works Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes