

No Value

2024 Year-End Decision Package Summary

by Form ID

Form ID:	33646	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Transfer TI-Mobile Unit Operations Budget to Personnel	5007 - Mayor	Appropriation Unit Shift	No		33646
Request Description:	A pre-June budget adjustment was completed to move the personnel budget (2 FTEs) to the operations budget to pay an outside contractor to run the TI-Mobile Unit. Since the outside contractor was not able to fulfill this need due to unforeseen circumstances, a year-end budget adjustment needs to be completed to move the operations budget back to the personnel budget to operate the Mobile Unit.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
41010000 - Animal Service General Fund							
4101000400 - Animal Care							
601050 - Temporary,Seasonal,Emergency	0	87,501	0	0	0	(87,501)	0.00
639025 - Other Professional Fees	0	(87,501)	0	0	0	87,501	0.00
Total Animal Service General Fund	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
41010000 - Animal Service General Fund							
4101000400 - Animal Care							
601050 - Temporary,Seasonal,Emergency	0	(87,501)	0	0	0	87,501	0.00
639025 - Other Professional Fees	0	87,501	0	0	0	(87,501)	0.00
Total Animal Service General Fund	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Attachments

33646 1.12.01YE Transfer TI-Mobile Unit Operation Budget to Personnel_20240903T170732.pdf

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