

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30965	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR ORD Utah & Salt Lake Canal Trail, Phases 5 & 6	3608 - Council	Adjust Existing Capital Project	No	
Request Description:	Parks and Recreation requests to recognize \$680,000 in revenue and expense for the Utah and Salt Lake Canal Trail. This project was presented by the Office of Regional Development as one of the 4th Quarter Local Option Sales Tax transportation projects approved by the Council on 12/12/23. This funding provides the local match needed to receive additional State funds to complete phases five and six of the trail. No new County dollars are requested.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 _ Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
PART18UCTR01 - Utah & Salt Lake Canal Trail							
431160 - Interfund Revenue	680,000	0	0	0	0	680,000	0.00
673020 - Improvmt Other Than Buildings	0	680,000	0	0	0	(680,000)	0.00
Total Parks & Rec Capital Improvemnt	680,000	680,000	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	680,000	680,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 _ Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
PART18UCTR01 - Utah & Salt Lake Canal Trail							
431160 - Interfund Revenue	(680,000)	0	0	0	0	(680,000)	0.00
673020 - Improvmt Other Than Buildings	0	(680,000)	0	0	0	680,000	0.00
Total Parks & Rec Capital Improvemnt	(680,000)	(680,000)	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	(680,000)	(680,000)	0	0	0	0	0.00

Form ID	Attachments
30965	30965_1.12.01PJ-PAR ORD Utah Salt Lake Canal Trail Ph 5-6 240412_20240412T091941.pdf
30965	ORD Various 4thQ CONT 0000003912_20240403T090128.PDF



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Budget Year - Grand Total	680,000	680,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(680,000)	(680,000)	0	0	0	0	0.00