

Salt Lake County
2024 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 33115

Name: SHF124 / S.O.B. BUILDING Perimeter Fence

Request Description: The development of the perimeter fence has been a challenging one. The scope includes fencing along with powered gates, a complex access control system, and a security camera system. To ensure the perimeter fence is secure, these additional measures are required and have pushed costs higher than anticipated. Original bids came in over budget and the project team has worked through changes in the plans, adding alternates, and allowances for the controls work. The additional funding request is anticipating the new construction costs during the second round of bidding.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	Capital Project Transfer	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements							
FAC175 CGC ELECTRIC VEHICLE CHARGERS							
607015 - Maintenance - Buildings	0	(392)	0	0	0	392	0.00
SHF124 SOB Building Perimeter Fence a							
607015 - Maintenance - Buildings	0	100,000	0	0	0	(100,000)	0.00
SHF127 SOS RTU replacement							
607015 - Maintenance - Buildings	0	(1,682)	0	0	0	1,682	0.00
SHF137 SOS Roof top unit replacement							
607015 - Maintenance - Buildings	0	(61,945)	0	0	0	61,945	0.00
SHF96 ADC - Roof Repair							
607015 - Maintenance - Buildings	0	(35,981)	0	0	0	35,981	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID Attachments

33115 33115 1.12.01YE - SHF124 S.O.B. BUILDING Perimeter Fence_20240904T113953.pdf