



Agenda Item

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**File #:** 24-2079

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**Requested Agenda Date:**

9/17/2024

**Requested Agenda Title:**

Budget Adjustment: Facilities Requests to Consolidate Two Capital Projects for the Tenth East Senior Center, Totaling \$73,660, into the Main Tenth East Senior Center Remodel Project.

**Requested Agenda Item Description:** During schematic design, it was discovered the building was in a newly re-defined earthquake fault zone. This led to extensive investigations, material testing, and updated engineering considerations. These additional costs have reduced monies available for construction as well as threaten some of the upgrades that are critical to this facility. This request provides funding to address these and other needs as part of this project. It also allows this project to address the items associated with AGE013 and AGE2017TEABAT, therefore this request is to consolidate all 3 budgets.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Kelly Colopy, Human Services, Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes