

Salt Lake County
2025 Pre-June Decision Package Summary
by Linked Form ID

Form ID: 35477

Name: Jail Expansion Study

Request Description: On July 28, 2024, goods/services were received from CGL Companies, LLC in the amount of \$60,000. They were contracted to conduct a population study as part of their master planning effort with the adult detention center, Oxbow Jail, and Sheriff's Office Building. A contract amendment was completed but when it was put into the system, it was listed as a no-cost amendment. While the work was approved, the cost of the contract was never logged. The mistake was not discovered until we received the invoice from CGL. After some investigation, the no-cost amendment was discovered. At that point, the contract had been closed, and we were unable to pay the invoice. We are requesting budget from completed projects under expend to meet this obligation.

| Current Stage | Type | Council Approval | Council Approval Date |
|---------------|---------------------------------|------------------|-----------------------|
| 3607 - Mayor | Capital Project Budget Transfer | No | |

Budget Year

| Fund / Org / SubDept / Project or Program / Account | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------|---------------------|----------------------|---------------|----------------------------|-------------|
| 450 - Capital Improvements Fund | | | | | | | |
| 50500000 _ Capital Improvements | | | | | | | |
| 5050000000 - Capital Improvements | | | | | | | |
| FAC166C - FITNESS AREA SHOWER REPAIR | | | | | | | |
| 607015 - Maintenance - Buildings | 0 | (250) | 0 | 0 | 0 | 250 | 0.00 |
| SHF118 - OXJ GENERATOR REPLACEMENT | | | | | | | |
| 607015 - Maintenance - Buildings | 0 | (26,111) | 0 | 0 | 0 | 26,111 | 0.00 |
| SHF96 - ADC - Roof Repair | | | | | | | |
| 607015 - Maintenance - Buildings | 0 | (4,283) | 0 | 0 | 0 | 4,283 | 0.00 |
| SHF97 - SOB - Window Repairs | | | | | | | |
| 607015 - Maintenance - Buildings | 0 | (29,356) | 0 | 0 | 0 | 29,356 | 0.00 |
| TI_SHF135 - Jail Expansion Study | | | | | | | |
| 607015 - Maintenance - Buildings | 0 | 60,000 | 0 | 0 | 0 | (60,000) | 0.00 |
| Total Capital Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total Capital Improvements Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Budget Year - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | - | - | - | - | - | - | |

Form ID **Attachments**

35477 35477 - 1.12.01PJ - Jail expansion Study_20250424T162105.pdf