

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24721	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	2022 Elections Costs	3608 - Council	New Revenue or Expense	No		24721

Request Description: The Clerk's Office is requesting personnel and operational costs associated with the 2022 Primary and 2022 General Election. Below is a list of the offices to be filled in the 2022 Election year. This was erroneously omitted when the 2022 budget was prepared.

Some of the higher costs are attributed to recent legislation (2022 HB387, 2022 HB313, etc.), which requires additional drop boxes, security cameras to monitor each drop box, increased security with regards to poll watchers, and heightened ballot tracking requirements.

U.S. SENATE, U.S. HOUSE 1, U.S. HOUSE 2, U.S. HOUSE 3, U.S. HOUSE 4, STATE TREASURER, STATE SENATE 9, STATE SENATE 11 (MULTI-COUNTY), STATE SENATE 12, STATE SENATE 13, STATE SENATE 14, STATE SENATE 18 (MULTI-COUNTY), STATE SENATE 19 (MULTI-COUNTY), STATE HOUSE 21, STATE HOUSE 22, STATE HOUSE 23 (MULTI-COUNTY), STATE HOUSE 24, STATE HOUSE 25, STATE HOUSE 26, STATE HOUSE 27, STATE HOUSE 30, STATE HOUSE 31, STATE HOUSE 32, STATE HOUSE 33, STATE HOUSE 34, STATE HOUSE 35, STATE HOUSE 36, STATE HOUSE 37, STATE HOUSE 38, STATE HOUSE 39, STATE HOUSE 40, STATE HOUSE 41, STATE HOUSE 42, STATE HOUSE 43, STATE HOUSE 44, STATE HOUSE 45, STATE HOUSE 46, STATE HOUSE 47, STATE HOUSE 48, STATE HOUSE 49, COUNTY COUNCIL AT-LARGE 'B', COUNTY COUNCIL DISTRICT 1, COUNTY COUNCIL DISTRICT 3, COUNTY COUNCIL DISTRICT 5, SALT LAKE COUNTY AUDITOR, SALT LAKE COUNTY CLERK, SALT LAKE COUNTY DISTRICT ATTORNEY, SALT LAKE COUNTY SHERIFF, STATE SCHOOL BOARD 4 (MULTI-COUNTY), STATE SCHOOL BOARD 5, STATE SCHOOL BOARD 6 (MULTI-COUNTY), STATE SCHOOL BOARD 8, STATE SCHOOL BOARD 11 (MULTI-COUNTY), CANYONS SCHOOL BOARD 2, CANYONS SCHOOL BOARD 4, CANYONS SCHOOL BOARD 5, CANYONS SCHOOL BOARD 6, GRANITE SCHOOL BOARD 3, GRANITE SCHOOL BOARD 5, GRANITE SCHOOL BOARD 6, GRANITE SCHOOL BOARD 7, JORDAN SCHOOL BOARD 2, JORDAN SCHOOL BOARD 3, JORDAN SCHOOL BOARD 7, MURRAY SCHOOL BOARD 2, MURRAY SCHOOL BOARD 3, MURRAY SCHOOL BOARD 4, SALT LAKE SCHOOL BOARD 1, SALT LAKE SCHOOL BOARD 3, SALT LAKE SCHOOL BOARD 4, SALT LAKE SCHOOL BOARD 6

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
79010000 - Election Clerk							
7901000000 - Election Clerk Prgm							
Project: 0 - Project ID Not Assigned							
601050 - Temporary, Seasonal, Emergency	0	431,825	0	0	0	(431,825)	0.00
607040 - Facilities Management Charges	0	250,000	0	0	0	(250,000)	0.00
613005 - Printing Charges	0	1,186,111	0	0	0	(1,186,111)	0.00
615007 - Election Supplies	0	240,106	0	0	0	(240,106)	0.00
615040 - Postage	0	581,897	0	0	0	(581,897)	0.00
617015 - Maintenance - Software	0	109,234	0	0	0	(109,234)	0.00
619035 - Vehicle Rental Charges	0	1,440	0	0	0	(1,440)	0.00
621025 - Mobile Telephone	0	9,152	0	0	0	(9,152)	0.00
633010 - Rent - Buildings	0	4,920	0	0	0	(4,920)	0.00
637005 - Lease Payments-Noncapital	0	26,700	0	0	0	(26,700)	0.00



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	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
639025 - Other Professional Fees	0	143,344	0	0	0	(143,344)	0.00
639036 - Other Misc Contract Fees	0	13,746	0	0	0	(13,746)	0.00
645005 - Contract Hauling	0	8,976	0	0	0	(8,976)	0.00
679005 - Office Furn, Equip,Softwr>5000	0	24,000	0	0	0	(24,000)	0.00
693020 - Interfund Charges	0	75,392	0	0	0	(75,392)	0.00
Total Election Clerk	0	3,106,843	0	0	0	(3,106,843)	0.00
Total General Fund	0	3,106,843	0	0	0	(3,106,843)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
79010000 - Election Clerk							
7901000000 - Election Clerk Prgm							
Project: 0 - Project ID Not Assigned							
601050 - Temporary,Seasonal,Emergency	0	(431,825)	0	0	0	431,825	0.00
607040 - Facilities Management Charges	0	(250,000)	0	0	0	250,000	0.00
613005 - Printing Charges	0	(1,186,111)	0	0	0	1,186,111	0.00
615007 - Election Supplies	0	(240,106)	0	0	0	240,106	0.00
615040 - Postage	0	(581,897)	0	0	0	581,897	0.00
617015 - Maintenance - Software	0	(109,234)	0	0	0	109,234	0.00
619035 - Vehicle Rental Charges	0	(1,440)	0	0	0	1,440	0.00
621025 - Mobile Telephone	0	(9,152)	0	0	0	9,152	0.00
633010 - Rent - Buildings	0	(4,920)	0	0	0	4,920	0.00
637005 - Lease Payments-Noncapital	0	(26,700)	0	0	0	26,700	0.00
639025 - Other Professional Fees	0	(143,344)	0	0	0	143,344	0.00
639036 - Other Misc Contract Fees	0	(13,746)	0	0	0	13,746	0.00
645005 - Contract Hauling	0	(8,976)	0	0	0	8,976	0.00
679005 - Office Furn, Equip,Softwr>5000	0	(24,000)	0	0	0	24,000	0.00
693020 - Interfund Charges	0	(75,392)	0	0	0	75,392	0.00
Total Election Clerk	0	(3,106,843)	0	0	0	3,106,843	0.00
Total General Fund	0	(3,106,843)	0	0	0	3,106,843	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Attachments							
DP 24721 - 2022 Elections Costs - Report 1.12.01_20220413T121644.pdf							
Budget Year - Grand Total	0	3,106,843	0	0	0	(3,106,843)	0.00
Future Year Adjustments - Grand Total	0	(3,106,843)	0	0	0	3,106,843	0.00