

Elizabeth Bayler

From: Denise Restuccia <drestuccia@nca-online.org>
Sent: Monday, January 8, 2024 1:55 PM
To: Susanne Mitchell
Cc: Elizabeth Bayler; Lizet Torres; Asha Parekh
Subject: NCA Provision of Core Direct CAC Services grant - Approved 2024 Grant Budget
Attachments: WEJO-UT-CORE22 Approved 2024 Grant Budget.xlsx

WEJO-UT-CORE22

South Valley Children's Justice Center

Dear South Valley Children's Justice Center:

Congratulations again on your award WEJO-UT-CORE22. The awarded amount under NCA Provision of Core Direct CAC Services grant is \$30,000. The framework of your approved grant application proposal may not be changed during the grant year.

Attached you'll find the final approved grant budget with notes for your 2024 NCA Provision of Core Direct CAC Services grant. Please keep it as part of your grant file.

Please expect additional communication regarding your custom reporting workbook prior to your first Programmatic call. This workbook will include your grant proposal budget, budget modification requests and fiscal reports all into one workbook, to be used throughout the year for fiscal reporting requirements.

Please contact me if you have any questions or concerns, I look forward to working with you again this year!

Best regards,

Denise Restuccia
Program Associate
National Children's Alliance
921 Pennsylvania Avenue SE
Suite 313
Washington, DC 20003
DRestuccia@nca-online.org
(202) 548-0090 x132



GRANT BUDGET MODIFICATION REQUEST 1

[Link to the Grantee Portal for Submission](#)

NCA AWARD NUMBER	WEJO-UT-CORE22
GRANTEE ORGANIZATION NAME	South Valley Children's Justice Center / CIC South
AUTHORIZED AGENCY REPRESENTATIVE	Susanne Mitchell
NCA CONTACT	Denise Restuccia

FOR USE BY NCA STAFF		
APPROVED	yes	REVIEWED BY
NOT APPROVED		Denise Restuccia
DATE	11/1/2023	

BUDGET REVISION				
BUDGET CATEGORIES	CURRENT NCA APPROVED BUDGET	CHANGE REQUESTED (+ or -)	PROPOSED REVISED BUDGET	NCA APPROVED BMR
Personnel	\$ 39,150.00	\$ 0.58	\$ 39,150.58	\$ 39,150.58
Fringe	\$ 10,571.00	\$ (721.58)	\$ 9,849.42	\$ 9,849.42
Travel	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 179.00	\$ 821.00	\$ 1,000.00	\$ 1,000.00
Consultants/Contracts	\$ -	\$ -	\$ -	\$ -
Other	\$ 100.00	\$ (100.00)	\$ -	\$ -
TOTAL DIRECT PROJECT COSTS	\$ 50,000.00	\$ 0.00	\$ 50,000.00	\$ 50,000.00
Indirect Expenses	\$ -	\$ -	\$ -	\$ -
TOTAL INDIRECT COSTS	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 50,000.00	\$ 0.00	\$ 50,000.00	\$ 50,000.00
Attention: If the cumulative percent of budget changes is less than 10%, submitting this Budget Modification Request is not required. However, please contact your program associate if you are requesting to add a new line item to your budget.			CUMULATIVE PERCENT MOVED	1.64%

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Electronic Signature of Authorized Agency Representative:
Susanne Mitchell
 Date: 10/27/2023

Important: The individual that signs the report must have signed the Cooperative Agreement. If you have a change of staff please notify your Program Associate before submitting the report.

Carryover Amount = \$43,948.17

Grantees may request modification to the approved budget in order to reallocate dollar amounts among budget categories within the existing award amount. The original award amount may not be increased by this procedure; however, it can be decreased. Movement of dollars between approved budget categories without a BMR is allowable up to ten percent of the total award amount (the ten percent rule), provided there is no change in project scope.

Instructions:
 1. Please complete/update the BUDGET DETAIL below. The Budget Details from your original Grant Proposal Budget prepopulate for your convenience. You may delete or modify and of the prepopulated fields to accommodate your request. **HOWEVER, YOU MUST INCLUDE ALL GRANT EXPENDITURES, BOTH EXPENDITURES YOU HAVE ALREADY MADE AS WELL AS EXPENDITURES YOU PLAN ON MAKING. THE columns above will automatically populate based on the information entered in the BUDGET DETAIL.**
 Any other questions related to this form, please contact your Program Associate.

REMINDER: Any BMR's requesting new personnel must also upload a resume and job description for the staff member.

Please explain why the budget change is necessary (Required field):
 We have been unsuccessful in hiring an employee for this position. Alexandra Perez was hired and worked one month and then left for a higher paying position. Since then we have been actively recruiting and interviewing for this position and have offered the position to 4 different candidates who have all turned us down due to salary issues. We have been working with our Human Resources Division to try and reanalyze the position to possibly a higher salary grade but their analysis says the position is correctly placed. We are hoping by moving these funds to 2024, we can utilize them for the Forensic Interviewer position we have applied for.