

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 26824

Name: Mtn America Expo Transfer from Ops Budget to Capital Project Budgets

Request Description: The pricing to complete the removal and replacement of the MAEC cooling tower fill packs has increased 20 percent from when we proposed the project in 2020. We sought proposals from 4 other contractors and the lowest proposal came in at \$174,594.00. We have \$150K allocated at present and need to request an additional \$30,000 to complete the project. The request is budget neutral as it draws upon an operating revenue surplus for funding.

Current Stage	Type	Council Approval	Council Approval Date
5108 - Council	Exigency	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
182 - Mountain America Expo Center							
35520000 - South Towne Operations							
3552000000 - Mt America Expo Ctr Operations							
Project: 0 - Project ID Not Assigned							
427060 - SP/ST/EP Operating Revenue	30,000	0	0	0	0	30,000	0.00
Total South Towne Operations	30,000	0	0	0	0	30,000	0.00
35529900 - South Towne Capital Projects							
3552990000 - Mt America Expo Ctr Cap Prjcts							
Project: ST20_01 - Cooling Tower-Media Fill Pack							
607015 - Maintenance - Buildings	0	30,000	0	0	0	(30,000)	0.00
Total South Towne Capital Projects	0	30,000	0	0	0	(30,000)	0.00
Total Mountain America Expo Center	30,000	30,000	0	0	0	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
182 - Mountain America Expo Center							
35520000 - South Towne Operations							
3552000000 - Mt America Expo Ctr Operations							
Project: 0 - Project ID Not Assigned							
427060 - SP/ST/EP Operating Revenue	(30,000)	0	0	0	0	(30,000)	0.00
Total South Towne Operations	(30,000)	0	0	0	0	(30,000)	0.00
35529900 - South Towne Capital Projects							
3552990000 - Mt America Expo Ctr Cap Prjcts							
Project: ST20_01 - Cooling Tower-Media Fill Pack							
607015 - Maintenance - Buildings	0	(30,000)	0	0	0	30,000	0.00
Total South Towne Capital Projects	0	(30,000)	0	0	0	30,000	0.00
Total Mountain America Expo Center	(30,000)	(30,000)	0	0	0	0	0.00
Budget Year - Grand Total	30,000	30,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(30,000)	(30,000)	0	0	0	0	0.00

Form ID	Attachments
26824	26824_1.12.01YE_-_DP_Summary_MAEC_ST20_01_2022_Year-End (14)_20220831T200312.pdf
26824	Budget adjustment for ST20_01 Cooling Tower_20220831T200325.msg